

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Todd Brose

DeAnn Himes

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 3468 |
| ESL/El Civics | Not Entered |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 6583 |
| Workforce Reentry | 1267 |
| Pre-Apprenticeship | Not Entered |
| Total | 11318 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|---------------|-----------------|---------------|-------------|-------------|------------------|-------------------|--------------------|------------------|
| AEBG | \$23,242 | Not Entered | Not Entered | Not Entered | \$106,336 | \$163 | Not Entered | \$129,741 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Totals | \$30,642 | \$0 | \$0 | \$0 | \$120,136 | \$763 | \$0 | \$151,541 |

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|----------------------------|-----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|------------------|
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| In-kind Contributions | \$7,400 | Not Entered | Not Entered | Not Entered | \$13,800 | \$600 | Not Entered | \$21,800 |
| Totals | \$30,642 | \$0 | \$0 | \$0 | \$120,136 | \$763 | \$0 | \$151,541 |

Certification

58 Shasta-Tehama-Trinity Adult Education Consortium - Primary Contact

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Adult Education Program Director

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Approved by Rachelle Modena

2019-03-04



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