

California Adult Education Program : CFAD : 2019-20 Produced: May 3, 2019, 3:49 PM UTC James Harrell

58 Shasta-Tehama-Trinity Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 58 Shasta-Tehama-Trinity Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Shasta-Tehama-Trinity Joint CCD

Narrative: All member agencies are assuming allocations that will be used to implement and or support activities that are aligned with the consortium approved annual and 3-year plans. The Shasta Tehama Trinity Adult Education Consortium will focus on improving transitions from existing high school diploma, GED/HiSET, ESL and CTE programs to employment or higher education. The Student Services Coordinator will support this transition activity with all members. In addition, programs will focus on the issues of performance and persistence to improve the overall outcomes of the programs. This focus will include intentional relationship building activities between students and staff. The consortium with being expanding out noncredit offerings to meet regional labor market demand and student need.

Changes: All members took a smaller COLA to allow for Mountain Valley to receive an allocation for the 19.20 year. The STTAEC adopted a fiscal policy that now requires allocations to be spent within 18 months or funds must be returned to the consortium for re-distribution.

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Anderson Union High	\$154,605	\$149,901	\$180,660
Corning Union High	\$53,379	\$51,775	\$57,959
Mountain Valley Unified	\$10,000	\$0	\$0
Red Bluff Joint Union High	\$123,456	\$119,700	\$141,500
Shasta Union High	\$185,648	\$180,000	\$219,807
Shasta-Tehama-Trinity Joint CCD	\$445,753	\$438,798	\$255,688
Southern Trinity Joint Unified	\$29,394	\$28,500	\$35,000
Tehama Co. Department of Education	n/a	n/a	\$0
Trinity Alps Unified	\$59,230	\$57,428	\$70,000
Trinity Co. Office of Education	\$83,253	\$80,333	\$100,082
Total Allocated to Members	\$1,144,718	\$1,106,435	\$1,060,696
Total CAEP Funds	\$1,144,718	\$1,106,435	\$1,060,696
Total Remaining	\$0	\$0	\$0

Certification

Anderson Union High - Member Representative

Tim Azevedotazevedo@auhsd.net

(530) 378-0568

Donell Evans

Chief Business Official

devans@auhsd.net

(530) 378-0568

Ken Hood

AEBG Supervisor

khoo@auhsd.net

(530) 365-6054

Approved by Mr. Ken Hood MS

2019-04-10

Corning Union High - Member Representative

Jason Armstrong

Associate Principal

jarmstrong@corninghs.org

(530) 824-8000

Christine Towne

Chief Business Official

ctowne@corninghs.org

(530) 824-8002

Jared Caylor

Superintendent

jcaylor@corninghs.org

Approved by Christine Towne

2019-04-10

Gateway Unified - Member Representative

James Harrelljharrell@gwusd.org

(530) 245-7900

Approved by James Harrell

2019-05-03

Mountain Valley Unified - Member Representative

Debbie Miller

dmiller@mvusd.us

(530) 628-5265

Robin Jackson

Business Manager

rjackson@mvusd.us

(530) 628-5265 ext: 129

Felicia Harrison

Accounts Clerk

fharrison@mvusd.us

(530) 628-5265 ext: 237

Approved by Robin Jackson

2019-04-10

Red Bluff Joint Union High - Member Representative

Todd Brose

tbrose@rbuhsd.k12.ca.us

(530) 529-8705

DeAnn Himes

Chief Business Official

dhimes@rbhsd.org

(530) 529-8700

Approved by DeAnn Himes

2019-04-10

Shasta Union High - Member Representative

Jim Cloney

jcloney@suhdsd.net

(530) 241-3261

Jennifer Bickley

Business and Accounting Supervisor

jbickley@suhsd.net

(530) 225-8468

Approved by Jim Cloney

2019-04-10

Shasta-Tehama-Trinity Joint CCD - Member Representative

Jill Ault

Comp

jault@shastacollege.edu

(530) 242-7689

Rachelle Modena

Adult Education Program Director

rmodena@shastacollege.edu

(530) 242-7748

Frank Nigro

Vice President of Instruction

fnigro@shastacollege.edu

(530) 242-7520

Approved by Rachelle Modena

2019-04-10

Southern Trinity Joint Unified - Member Representative

Peggy Canale

pcanale@stjUSD.org

(707) 574-6237

Lyndsey Bray

lbray@stjUSD.org

Approved by Peggy Canale

2019-04-10

Trinity Alps Unified - Member Representative

Cindy Blanchard

Director of Business Services

cblanchard@taUSD.org

Jaime Green
jgreen@tausd.org

Approved by Cindy Blanchard

2019-04-10

Trinity Co. Office of Education - Member Representative

Gretchen Deichler
Assistant Superintendent Business Services
gretchend@tcoek12.org
(530) 623-2861

Fabio Robles
Assistant Superintendent
frobles@tcoek12.org
(530) 623-2861

Approved by Gretchen Deichler

2019-04-10



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