

Adult Education Block Grant : CFAD : 2018-19 Produced: Aug 9, 2018, 1:25 AM UTC

60 Solano Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 60 Solano Adult Education Consortium

Funding Channel: Direct Funded

Narrative: The planned allocation will continue Solano's mission to build access and expand countywide programs for ESL, HSE, and other basic skills. The Solano Adult Education Consortium added the Solano County Office of Education (SCOE) as a new member in the 2017-18 school year. SCOE will provide guidance and technical assistance on creating more robust programs for short-term CTE, Adult with Disabilities, work readiness, and work-based learning opportunities. The planned allocation will also continue to build transitions to postsecondary ESL, CTE, and transfer degrees. Jointly held consortium funds will assist in developing preapprenticeship, apprenticeship, and other collaborative initiatives that align with local and regional workforce and economic goals.

Changes: Funding will change slightly due to the addition of the COLA, adding SCOE as a new member, and decreasing the amount allocated to the joint consortium funds (held at Vacaville USD). The \$153,103 COLA was allocated according to each member's student count. SCOE received \$22,000 to provide consortium-wide coordination and program development/expansion for Adults with Disabilities, CTE, work readiness, and work-based learning opportunities. This coordination will dovetail with 2 work-based learning and Adults with Disabilities grants totaling \$500,000 awarded to Solano County through the Workforce Development Board. The allocation for joint consortium funds held at Vacaville USD was greatly reduced in order to reallocate unspent funds to members. It was determined that the previous consortium fund allocation for the consortium manager's salary and consortium business was too high and could be better utilized by individual members. The allocation to Vacaville USD is \$520,642 with \$452,642 for the Adult Education program and \$68,000 for joint consortium expenses.

Member Allocations

Member Name	(2018-19)	(2017-18)	
Benicia Unified School District	\$149,991	\$147,638	
Fairfield-Suisun Unified School District	\$1,535,090	\$1,337,408	

Member Name	(2018-19)	(2017-18)
Solano County CCD	\$38,010	\$38,010
Solano County Office of Education	\$22,093	\$0
Vacaville Unified School District	\$521,587	\$647,377
Vallejo City Unified School District	\$1,628,468	\$1,563,779
Total Allocated to Members	\$3,895,239	\$3,734,212
Total AEBG Funds	\$3,895,239	\$3,734,212
Total Remaining	\$0	\$0

Certification

Member Representative
June Regis
Approved
2018-08-09

Member Representative
James Woods
Approved
2018-08-09

Member Representative
Sandy Lamba

Approved

2018-08-09

Member Representative

Gillie Miller

Approved

2018-08-09

Member Representative

Tiffany Donahue

Approved

2018-08-09

Member Representative

Laura Dutch

Approved

2018-08-09

