CAEP Allocation Amendment: 2019-20 Produced: Jun 22, 2019, 12:20 AM UTC Christine Hess

60 Solano Adult Education Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 60 Solano Adult Education Consortium

Funding Channel: Direct Funded

Narrative: The member allocation has not changed from the previous year as each member is consistently growing and expanding access in the 7 program areas, class offerings, and staff capacity. The allocation aligns with the 19-20 objectives to:

1) Develop consortium-wide career pathways programs; 2) Establish programs that support Adults with Disabilities; 3) Develop seamless postsecondary transitions; 4) Provide of counseling and support services that enable students to stay focused on reaching career and academic goals; 5) Develop more programs that help Solano community members assist K-12 students to succeed academically; and 6) Expand access to ESL and high school completion courses The COLA was used to support 2 consortium-wide initiatives: hiring a transition navigator/specialist and develop a non-union trades preapprenticeship program. The remainder was divided among the 4 adult school members.

Changes: No Changes

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Benicia Unified	\$154,237	-\$1,948
Fairfield-Suisun Unified	\$1,584,337	-\$1,947
Solano Co. Office of Education	\$87,093	
Solano County CCD	\$38,010	
Vacaville Unified	\$525,834	-\$1,947
Vallejo City Unified	\$1,632,713	-\$1,948
Total Allocated to Members	\$4,022,224	
Total CAEP Funds	\$4,022,224	
Total Remaining (Must be \$0)	\$0	

Certification

Benicia Unified - Member Representative

June Regis

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Christine Hess

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Approved by June Regis

2019-06-11

Fairfield-Suisun Unified - Member Representative

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Approved by Elizabeth Kolakoski

2019-06-13

Vallejo City Unified - Member Representative

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Approved by Vallejo Regional Education Center Laura Dutch

2019-06-19

Solano Co. Office of Education - Member Representative

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Approved by Christine Hess

2019-06-22

Vacaville Unified - Member Representative

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Approved by Christine Hess

2019-06-22

Solano County CCD - Member Representative

Sandy Lamba

Dean, School of Social and Behavioral Sciences

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2019-06-22





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