Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds Certified

Member Representatives Nancy Miller 5274720 Jessica Pardoe

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	4933
ESL/El Civics	180597
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	6988
Workforce Reentry	Not Entered
Pre-Apprenticeship	789
Total	193307 Hours

Leveraged Funds by Program Area									
Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals	
AEBG	\$143,000	\$184,000	\$0	\$3,500	\$425,000	\$3,500	\$28,000	\$787,000	
Totals	\$825,514	\$3,088,650	\$0	\$13,500	\$502,299	\$3,500	\$28,000	\$4,461,463	

NOVA: AEBG Program Area Reporting: 2017-18 Sonoma County CCD

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$335,280	\$2,098,954	\$0	\$0	\$52,299	\$0	\$0	\$2,486,533
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$141,813	\$377,265	\$0	\$0	\$0	\$0	\$0	\$519,078
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Strong Workforce Program (K12 or College)	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Comm. College Supportive Services	\$109,421	\$428,431	\$0	\$0	\$25,000	\$0	\$0	\$562,852
Other State Grants	\$96,000	\$0	\$0	\$0	\$0	\$0	\$0	\$96,000
Totals	\$825,514	\$3,088,650	\$0	\$13,500	\$502,299	\$3,500	\$28,000	\$4,461,463

Certification

61 Sonoma County Adult Education Consortium - Primary Contact

Nancy Miller 5274720 Director of Regional Adult Education Programs <u>nmiller@santarosa.edu</u>

Approved by Nancy Miller 5274720





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