California Adult Education Program: CFAD: 2019-20 Produced: May 10, 2019, 4:27 PM UTC Nancy Miller

# 61 Sonoma County Adult Education Consortium

# **Fiscal Declaration - Consortium Approved**

Consortium Name: 61 Sonoma County Adult Education Consortium

Funding Channel: Direct Funded

**Narrative:** The allocation schedule for the 19-20 fiscal year was agreed upon by the consortium members through a formal vote of the Oversight Committee, and is aligned with the goals of the original Sonoma County Adult Education Consortium three-year regional plan, as well as focusing on targeted areas of the new three year plan due in June 2019.

Changes: The additional funding for the 2019-20 was divided equally between Petaluma Adult School (PAS) and Santa Rosa Junior College (SRJC), the two main providers of instruction and students services for he Regional Adult Education Consortium, based on expenditures to date and planned operations for the upcoming fiscal year. The Sonoma County Office of Education (SCOE) Director was consulted in a Service Providers Meeting regarding the new funding allocations and agreed to the 50/50 split, as SCOE is not increasing their course offerings in 2019-20.

# **Member Allocations**

Member Name	(2019-20)	(2018-19)	(2017-18)
Petaluma Joint Union High	\$1,387,716	\$1,344,239	\$1,294,850
Sonoma Co. Office of Education	\$205,113	\$205,113	\$200,000
Sonoma County CCD	\$1,007,243	\$963,766	\$914,377
Total Allocated to Members	\$2,600,072	\$2,513,118	\$2,409,227
Total CAEP Funds	\$2,600,072	\$2,513,118	\$2,409,227
Total Remaining	\$0	\$0	\$0

# Certification

#### Petaluma Joint Union High - Member Representative

Nancy Emanuele

Principal

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**Nancy Miller** 

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# Approved by Nancy Emanuele 7784633

### 2019-05-01

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#### 2019-05-10

# Sonoma Co. Office of Education - Member Representative

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# 2019-05-08

# Sonoma County CCD - Member Representative

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### 2019-05-10

# Sonoma Valley Unified - Member Representative

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### 2019-05-10

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2019-05-10



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