CAEP Allocation Amendment: 2019-20 Produced: Jun 5, 2019, 12:54 AM UTC Nancy Miller

61 Sonoma County Adult Education Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 61 Sonoma County Adult Education Consortium

Funding Channel: Direct Funded

Narrative: The allocation schedule for the 19-20 fiscal year was agreed upon by the consortium members through a formal vote of the Oversight Committee, and is aligned with the goals of the original Sonoma County Adult Education Consortium three-year regional plan, as well as focusing on targeted areas of the new three year plan due in June 2019.

Changes: The additional funding for the 2019-20 was divided equally between Petaluma Adult School (PAS) and Santa Rosa Junior College (SRJC), the two main providers of instruction and students services for he Regional Adult Education Consortium, based on expenditures to date and planned operations for the upcoming fiscal year. The Sonoma County Office of Education (SCOE) Director was consulted in a Service Providers Meeting regarding the new funding allocations and agreed to the 50/50 split, as SCOE is not increasing their course offerings in 2019-20.

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Petaluma Joint Union High	\$1,385,203	-\$2,513
Sonoma Co. Office of Education	\$205,113	
Sonoma County CCD	\$1,004,730	-\$2,513
Total Allocated to Members	\$2,595,046	
Total CAEP Funds	\$2,595,046	
Total Remaining (Must be \$0)	\$0	

Certification

Sonoma Co. Office of Education - Member Representative

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2019-05-23

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2019-05-30

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Approved by Nancy Emanuele 7784633

2019-05-30

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2019-06-05

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2019-06-05

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2019-06-05



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