Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Sue Donelson MPH

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 12117 |
| ESL/El Civics | 96502 |
| AWD | 15816 |
| K12 Success | Not Entered |
| Short Term CTE | 8083 |
| Workforce Reentry | Not Entered |
| Pre-Apprenticeship | Not Entered |
| Total | 132518 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|------|-------------|------------------|-----------|----------------|-------------------|----------------------|------------------------|-------------|
| AEBG | \$1,576,132 | \$199,691 | \$141,504 | Not Entered | \$360,000 | Not Entered | Not Entered | \$2,277,327 |

| Totals \$1 | 1,615,163 | \$1,318,886 | \$431,188 | \$0 | \$360,000 | \$0 | \$0 | \$3,725,237 |
|------------|-----------|-------------|-----------|-----|-----------|-----|-----|-------------|
|------------|-----------|-------------|-----------|-----|-----------|-----|-----|-------------|

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|-------------------------------|-------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-------------|
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | \$0 | \$980,478 | \$289,684 | Not Entered | Not Entered | Not Entered | Not Entered | \$1,270,162 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$39,031 | \$138,717 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$177,748 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Totals | \$1,615,163 | \$1,318,886 | \$431,188 | \$0 | \$360,000 | \$0 | \$0 | \$3,725,237 |

Certification

62 South Orange County Regional Consortium (SOCRC) - Primary Contact

Debbie Vanschoelandt

 $\label{thm:condition} \mbox{Interim Dean, Integrated Design, Engineering \& Automation} \\ \frac{\mbox{d} \mbox{vanschoelandt@ivc.edu}}{\mbox{d} \mbox{vanschoelandt@ivc.edu}}$

Approved by Debbie Vanschoelandt

2019-02-16



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