

Adult Education Block Grant : CFAD : 2018-19 Produced: Feb 19, 2019, 11:39 PM UTC Meg Ervais

62 South Orange County Regional Consortium (SOCRC)

Fiscal Declaration - Consortium Approved

Consortium Name: 62 South Orange County Regional Consortium (SOCRC)

Funding Channel: Fiscal Agent

Fiscal Agent: South Orange County CCD

Narrative: The 18-19 allocations and COLA were discussed at the February SOCRC meeting. The various options for disbursing the additional COLA funds were presented to SOCRC members. After discussing the pro/cons of each option, it was decided the COLA should be allocated to all members. Members requested the SOCRC Co-Chairs provide estimated allocation figures that included the COLA at the March meeting. At the March SOCRC meeting, members were provided with the requested allocation figures. After reviewing the figures, members voted and approved the allocations, which included the additional COLA funding for each member. Adjustments were then made to the CFAD document.

Changes: The 18-19 allocations and COLA were discussed at the February SOCRC meeting. The various options for disbursing the additional COLA funds were presented to SOCRC members. After discussing the pro/cons of each option, it was decided the COLA should be allocated to all members. Members requested the SOCRC Co-Chairs provide estimated allocation figures that included the COLA at the March meeting. At the March SOCRC meeting, members were provided with the requested allocation figures. After reviewing the figures, members voted and approved the allocations, which included the additional COLA funding for each member. Adjustments were then made to the CFAD document.

Member Allocations

Member Name	(2018-19)	(2017-18)	(2016-17)
Capistrano Unified School District	\$0	\$0	\$1,039,691
College and Career Advantage	\$501,776	\$0	n/a
Irvine Unified School District	\$417,249	\$400,000	\$300,000
Irvine Valley College	\$443,981	\$425,627	\$20,844
Laguna Beach Unified School District	\$95,691	\$91,735	\$91,735
Saddleback College	\$2,220,905	\$2,610,127	\$3,067,376
Saddleback Valley Unified School District	\$0	\$0	\$861,712
South Orange County CCD	\$238,832	\$228,959	\$1,463,310
Total Allocated to Members	\$4,776,634	\$4,579,171	\$7,667,391
Total AEBG Funds	\$4,776,634	\$4,579,171	\$7,667,391
Total Remaining	\$0	\$0	\$0

Member Name	(2018-19)	(2017-18)	(2016-17)
Tustin Unified School District	\$858,200	\$822,723	\$822,723
Total Allocated to Members	\$4,776,634	\$4,579,171	\$7,667,391
Total AEBG Funds	\$4,776,634	\$4,579,171	\$7,667,391
Total Remaining	\$0	\$0	\$0

Certification

Capistrano Unified School District - Member Representative

Meg Ervais
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Approved by Meg Ervais

2019-02-19

Coastline ROP - Member Representative

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Approved by Alita Salazar

2019-01-30

College and Career Advantage - Member Representative

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Approved by Patricia Romo

2019-01-31

Irvine Unified School District - Member Representative**Rebecca Roberts**

Director of Alternative Education

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Approved by Dr. Rebecca Roberts

2019-01-30

Irvine Valley College - Member Representative**Debbie Vanschoelandt**

Dean, Career & Continuing Education, and Integrated Design, Engineering and Automation

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Approved by Debbie Vanschoelandt

2019-02-12

Laguna Beach Unified School District - Member Representative**Alysia Odipo**aodipo@lbusd.org

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Director

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2019-01-31

Orange County Department of Education - Member Representative**Katy Ramezani**

Director

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Approved by Katy Ramezani

2019-01-30

Saddleback College - Member Representative

Karima Feldhus

Assistant Vice President, Community Education, Emeritus Institute, and K-12 Partnerships

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Approved

2019-01-31

Saddleback Valley Unified School District - Member Representative

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Approved by David Gordon

2019-02-19

South Orange County CCD - Member Representative

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Approved by Kim McCord

2019-02-12

Tustin Unified School District - Member Representative

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William Nedderson
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Approved by William Nedderson

2019-01-31



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