

California Adult Education Program : CFAD : 2019-20 Produced: May 7, 2019, 12:01 AM UTC Meg Ervais

62 South Orange County Regional Consortium (SOCRC)

Fiscal Declaration - Consortium Approved

Consortium Name: 62 South Orange County Regional Consortium (SOCRC)

Funding Channel: Fiscal Agent

Fiscal Agent: South Orange County CCD

Narrative: The 19-20 allocations and COLA were discussed at the March and April SOCRC meetings. The various options for disbursing the additional COLA funds were presented to SOCRC members. After discussing the pro/cons of each option, it was decided the COLA should be allocated to all members. This is the same process that occurred with the 18-19 allocations and COLA process. Members were provided with the allocation figures, which included the COLA increase for all members, and adjustments were made to the CFAD document.

Changes: No Changes

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
College and Career Advantage	\$388,517	\$501,776	\$0
Irvine Unified	\$431,686	\$417,249	\$400,000
Irvine Valley College	\$459,341	\$443,981	\$425,627
Laguna Beach Unified	\$99,002	\$95,691	\$91,735
Saddleback College	\$2,428,369	\$2,220,905	\$2,610,127
South Orange County CCD	\$247,096	\$238,832	\$228,959
Tustin Unified	\$887,894	\$858,200	\$822,723
Total Allocated to Members	\$4,941,905	\$4,776,634	\$4,579,171
Total CAEP Funds	\$4,941,905	\$4,776,634	\$4,579,171
Total Remaining	\$0	\$0	\$0

Certification

Capistrano Unified - Member Representative

Meg Ervais

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Approved by Meg Ervais

2019-05-07

Coastline ROP - Member Representative

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Approved by Alita Salazar

2019-05-03

College and Career Advantage - Member Representative

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Approved by Patricia Romo

2019-05-03

Irvine Unified - Member Representative

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Approved by Dr. Rebecca Roberts

2019-05-03

Irvine Valley College - Member Representative

Irvine Valley College - Member Representative

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Dean, Career & Continuing Education, and Integrated Design, Engineering and Automation
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Approved by Debbie Vanschoelandt

2019-05-03

Laguna Beach Unified - Member Representative

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Approved by Alysia Odipo

2019-05-03

Orange County Department of Education - Member Representative

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Approved by Katy Ramezani

2019-05-03

Saddleback College - Member Representative

Karima Feldhus
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Approved by Karima Feldhus

2019-05-03

Saddleback Valley Unified - Member Representative

David Gordon

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Approved by David Gordon

2019-05-03

South Orange County CCD - Member Representative

Kim McCord

Executive Director of Fiscal Services/Comptroller

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Approved by Kim McCord

2019-05-03

Tustin Unified - Member Representative

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William Nedderson

Coordinator

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Approved by Christine Matos

2019-05-03



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