

CAEP Allocation Amendment: 2019-20 Produced: Jul 8, 2019, 7:26 PM UTC Karima Feldhus

62 South Orange County Regional Consortium (SOCRC)

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 62 South Orange County Regional Consortium (SOCRC)

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The 19-20 allocations and COLA were discussed at the March and April SOCRC meetings. The various options for disbursing the additional COLA funds were presented to SOCRC members. After discussing the pro/cons of each option, it was decided the COLA should be allocated to all members. This is the same process that occurred with the 18-19 allocations and COLA process. Members were provided with the allocation figures, which included the COLA increase for all members, and adjustments were made to the CFAD document.

Changes: No Changes

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
College and Career Advantage	\$387,766	-\$751
Irvine Unified	\$430,851	-\$835
Irvine Valley College	\$458,455	-\$886
Laguna Beach Unified	\$98,811	-\$191
Saddleback College	\$2,423,675	-\$4,694
South Orange County CCD	\$246,618	-\$478
Tustin Unified	\$886,177	-\$1,717
Total Allocated to Members	\$4,932,353	
Total CAEP Funds	\$4,932,353	
Total Remaining (Must be \$0)	\$0	

Certification

Irvine Valley College - Member Representative**Debbie Vanschoelandt**

Dean, Career & Continuing Education, and Integrated Design, Engineering and Automation

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Approved by Debbie Vanschoelandt

2019-06-12

Capistrano Unified - Member Representative**Meg Ervais**

Principal

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Approved by Meg Ervais

2019-06-12

Orange County Department of Education - Member Representative**Katy Ramezani**

Director

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Approved by Katy Ramezani

2019-06-12

Irvine Unified - Member Representative**Rebecca Roberts**

Director of Alternative Education

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Approved by Dr. Rebecca Roberts

2019-06-12

Laguna Beach Unified - Member Representative**Alysia Odipo**aodipo@lbusd.org

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Chad Mabery

Director

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Approved by Alysia Odipo

2019-06-12

College and Career Advantage - Member Representative**Patricia Romo**

Executive Director

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Approved by Patricia Romo

2019-06-12

South Orange County CCD - Member Representative**Kim McCord**

Executive Director of Fiscal Services/Comptroller

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(949) 582-4843

Approved by Kim McCord

2019-06-12

Coastline ROP - Member Representative**Alita Salazar**alitalazar@coastlinerop.net

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Approved by Alita Salazar

2019-06-12

Tustin Unified - Member Representative

Christine Matos
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William Neddersen
Coordinator
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Approved by William Neddersen

2019-06-24

Saddleback Valley Unified - Member Representative

David Gordon
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Approved by David Gordon

2019-07-08

Saddleback College - Member Representative

Karima Feldhus
Assistant Vice President, Community Education, Emeritus Institute, and K-12 Partnerships
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Approved by Karima Feldhus

2019-07-08



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