

Adult Education Block Grant : CFAD : 2018-19 Produced: Aug 7, 2018, 11:42 PM UTC

63 South Bay Adult Education Consortium/Southwestern

Fiscal Declaration - Consortium Approved

Consortium Name: 63 South Bay Adult Education Consortium/Southwestern

Funding Channel: Fiscal Agent

Fiscal Agent: Sweetwater Union High School District

Narrative: The 2018-2019 allocations were discussed among the consortium advisory committee, which has achieved consensus to forward the allocations to the Consortium Directors Council for approval. The allocations align with the original allocation percentages determined at the beginning of the current three year planning cycle. Sweetwater Union High School District's allocation percentage is 95.2% of total funding, Southwestern Community College District's allocation percentage is 3.2% of total funding, and Coronado Unified School District's allocation percentage is 1.6% of total funding. The distribution of the COLA provided in 2018-2019 follows these same percentages. Sweetwater will remain the fiscal agent for the consortium, as they have been since the 2016-2017 fiscal year. Being that Sweetwater is the fiscal agent for the consortium, Sweetwater's 95.2% allocation includes consortium level funds (2.7% of total allocation) and fiscal agent admin funds (0.3% of total allocation). Consortium level funding includes shared expenses such as salaries/benefits of the Project Director and Consortium Administrative Assistant, and consortium marketing costs. Fiscal agent admin funds are to cover costs incurred by Sweetwater Union High School District to serve as the fiscal agent of the consortium. Member and consortium activities will be detailed in the 2018-2019 annual plan, and will be consistent with the three year plan, extended to cover 2018-2019. The Consortium Directors Council reviewed the recommendations of the advisory committee, and approve the following allocations. This process was repeated and approved in order to incorporate the added \$29,133 in COLA funds.

Changes: N/A

Member Allocations

Member Name	(2018-19)	(2017-18)
Coronado Unified School District	\$225,472	\$216,000

Member Name	(2018-19)	(2017-18)
Southwestern CCD	\$459,250	\$440,305
Sweetwater Union High School District	\$13,636,232	\$13,072,630
Total Allocated to Members	\$14,320,954	\$13,728,935
Total AEBG Funds	\$14,320,954	\$13,728,935
Total Remaining	\$0	\$0

Certification

Member Representative
Megan Battle
Approved
2018-08-07

Member Representative
Renee Kilmer
Approved
2018-08-07

Member Representative
Joe Fulcher
Approved
2018-08-07



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