

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Joe Fulcher

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	571390
ESL/El Civics	201428
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	435691
Workforce Reentry	Not Entered
Pre-Apprenticeship	1405
Total	1209914 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Tot
AEBG	\$2,169,998	\$6,155,626	Not Entered	Not Entered	\$4,693,731	Not Entered	\$15,136	\$13,034,
Totals	\$3,654,943	\$8,448,948	\$0	\$0	\$6,452,970	\$0	\$18,390	\$18,575,0

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Tot
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$486,456	Not Entered	Not Entered	\$486,
LCFF	\$82,659	\$234,478	Not Entered	Not Entered	\$178,792	Not Entered	\$577	\$496,
Fees	\$142,626	\$46,775	Not Entered	Not Entered	\$283,449	Not Entered	\$115	\$472,
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA II	\$340,809	\$966,771	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$1,307,
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
In-kind Contributions	\$551,322	\$2,730	Not Entered	Not Entered	\$14,072	Not Entered	Not Entered	\$568,
Other Federal Grants	\$367,307	\$1,041,940	Not Entered	Not Entered	\$794,490	Not Entered	\$2,562	\$2,206,
Donations	\$222	\$628	Not Entered	Not Entered	\$1,980	Not Entered	Not Entered	\$2,
Totals	\$3,654,943	\$8,448,948	\$0	\$0	\$6,452,970	\$0	\$18,390	\$18,575,0

Certification

63 South Bay Adult Education Consortium/Southwestern - Primary Contact

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Approved by Crystal Robinson

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