

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Ed Schmalzel

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	137703
ESL/El Civics	67424
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	36855
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	241982 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
AEBG	\$488,824	\$69,832	\$0	\$0	\$2,316,570	\$0	\$0	\$2,875,226
CalWORKs	\$0	\$0	\$0	\$0	\$265,268	\$0	\$0	\$265,268
Totals	\$1,883,080	\$773,413	\$0	\$0	\$5,129,314	\$0	\$0	\$7,785,807

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$87,934	\$0	\$0	\$87,934
LCFF	\$635,160	\$211,720	\$0	\$0	\$0	\$0	\$0	\$846,880
Fees	\$0	\$0	\$0	\$0	\$1,251,594	\$0	\$0	\$1,251,594
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$326,596	\$160,861	\$0	\$0	\$0	\$0	\$0	\$487,457
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
In-kind Contributions	\$432,500	\$331,000	\$0	\$0	\$638,260	\$0	\$0	\$1,401,760
Other Federal Grants	\$0	\$0	\$0	\$0	\$569,688	\$0	\$0	\$569,688
Totals	\$1,883,080	\$773,413	\$0	\$0	\$5,129,314	\$0	\$0	\$7,785,807

Certification

64 State Center Adult Education Consortium - Primary Contact

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Approved by Sherri Watkins

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