

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Mr. Drew Sylvia

Daniel Johnson

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|------------------------------|
| ABE/ASE | 59602 |
| ESL/El Civics | 17757 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | 12480 |
| Workforce Reentry | 510 |
| Pre-Apprenticeship | Not Entered |
| Total | 90349 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|---------------|------------------|------------------|-----------------|-----------------|------------------|-------------------|--------------------|--------------------|
| AEBG | \$192,883 | \$236,886 | \$0 | Not Entered | \$31,498 | \$23,021 | Not Entered | \$484,288 |
| Totals | \$458,108 | \$424,980 | \$15,400 | \$15,400 | \$100,471 | \$46,074 | \$15,400 | \$1,075,833 |

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre-Apprenticeship | Totals |
|-------------------------|------------------|------------------|-----------------|-----------------|------------------|-------------------|--------------------|--------------------|
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$157,425 | \$34,842 | \$0 | Not Entered | Not Entered | Not Entered | Not Entered | \$192,267 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| In-kind Contributions | \$107,800 | \$153,252 | \$15,400 | \$15,400 | \$68,973 | \$23,053 | \$15,400 | \$399,278 |
| Totals | \$458,108 | \$424,980 | \$15,400 | \$15,400 | \$100,471 | \$46,074 | \$15,400 | \$1,075,833 |

Certification

64 State Center Adult Education Consortium - Primary Contact

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Approved by Sherri Watkins

2019-02-16



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