

California Adult Education Program : CFAD : 2019-20 Produced: Jul 17, 2019, 11:46 PM UTC Charlotte Kelsey

64 State Center Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 64 State Center Adult Education Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: State Center CCD

Narrative: The State Center Adult Education Consortium (SCAEC) will continue to use our allocation in accordance with our new three-year plan and annual plan. Each member received a portion of the 19/20 COLA and will continue to work toward stronger collaboration with their sub-region. Members will continue to increase course offerings in CTE, adult basic education, courses for immigrants, concentrating on ESL and Citizenship classes, improve services for adults with disabilities services, and continue working with our college members. We will continue to work closely with our Workforce partners by co-location of our Transitions Specialists. We will continue our involvement with the Workforce by attending partner meetings that include all AJCC partners and Executive Director will continue to serve on the Fresno Regional Workforce Board's Adult Council. Community Pro Suite has been adopted by each SCAEC member and both Workforce Boards as the referral system of choice. The SCAEC office will continue to offer data collection support and training through consortium-wide professional development and our regional Data and Accountability Specialist.

Changes: At this time, 19/20 COLA will be entered into NOVA with each member receiving a base amount of \$20,000. The remaining amount will be divided based on a percentage of enrollment. Board members asked for clarification on Ed Code to address the "equal to or greater than" section in the event members could not come to an agreement on how the COLA was to be divided. The Executive Director sent an email to the TAP office on April 15, 2019, and has not received a response. There will be four members that will not agree with the 19/20 COLA distribution, and since I have not received any guidance, I am moving forward as directed by our Board.

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Caruthers Unified	\$147,067	\$126,471	\$93,938
Central Unified	\$886,078	\$854,126	\$821,593
Chawanakee Unified	\$114,284	\$93,894	\$61,361
Clovis Unified	\$2,502,344	\$2,461,548	\$2,429,015
Dinuba Unified	\$325,718	\$303,131	\$270,598
Fresno Co. Office of Education	\$187,212	\$145,718	\$80,652
Fresno Unified	\$5,387,885	\$5,321,962	\$5,289,429
Golden Valley Unified	\$95,603	\$75,332	\$42,799
Kings Canyon Joint Unified	\$1,113,134	\$1,086,844	\$1,054,311
Madera Unified	\$1,019,163	\$987,103	\$954,570
Sanger Unified	\$790,115	\$760,112	\$727,579
Selma Unified	\$529,919	\$502,926	\$470,393
Sierra Unified	\$139,242	\$118,787	\$86,254
State Center CCD	\$1,633,863	\$1,609,424	\$1,546,584
Valley ROP	\$92,858	\$72,859	\$40,326
Washington Unified	\$93,249	\$72,859	\$40,326
Yosemite Unified	\$326,617	\$305,556	\$273,023
Total Allocated to Members	\$15,384,351	\$14,898,652	\$14,282,751
Total CAEP Funds	\$15,384,351	\$14,898,652	\$14,282,751
Total Remaining	\$0	\$0	\$0

Certification

Caruthers Unified - Member Representative

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Approved by Tod Tompkins

2019-07-17

Central Unified - Member Representative

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Approved by Paul Birrell

2019-07-17

Chawanakee Unified - Member Representative

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2019-07-17

Clovis Unified - Member Representative

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Approved by Ed Schmalzel

2019-07-17

Dinuba Unified - Member Representative

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2019-07-17

Fresno Co. Office of Education - Member Representative

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2019-07-17

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Approved by Raine Bumatay

2019-07-17

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2019-07-17

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Approved by Ron Pack

2019-07-17

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2019-07-17

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Approved by Lori Hawkyard 3528991

2019-07-17

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2019-07-17

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Approved by Ara Keledjian

2019-07-17

State Center CCD - Member Representative

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2019-07-17

Valley ROP - Member Representative

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Approved by Fabrizio Lofaro

2019-07-17

Washington Unified - Member Representative

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Approved by Grant Thor

2019-07-09

Yosemite Unified - Member Representative

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2019-07-17



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