Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Carolyn Vang-Walker Valerie Gaona

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	167299
ESL/El Civics	35945
AWD	81985
K12 Success	113
Short Term CTE	99924
Workforce Reentry	28163
Pre-Apprenticeship	332
Total	413761 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tota
AEBG	\$1,107,892	\$360,469	\$124,555	\$42,204	\$2,050,680	\$275,451	\$40,926	\$4,002,1

Totals	\$1,556,415	\$803,848	\$195,480	\$44,204	\$3,137,086	\$824,743	\$48,176	\$6,609,9

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tota
CalWORKs	\$17,992	Not Entered	Not Entered	Not Entered	\$17,992	\$17,992	Not Entered	\$53,9
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$980,111	Not Entered	Not Entered	\$980,1
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA II	\$172,006	\$171,079	Not Entered	Not Entered	Not Entered	\$74,934	Not Entered	\$418,0
Contracted Services	\$10,083	\$5,658	\$1,050	Not Entered	Not Entered	Not Entered	Not Entered	\$16,7
In-kind Contributions	\$248,442	\$266,642	\$69,875	\$2,000	\$88,303	\$456,366	\$7,250	\$1,138,8
Totals	\$1,556,415	\$803,848	\$195,480	\$44,204	\$3,137,086	\$824,743	\$48,176	\$6,609,9

Certification

65 Ventura County Adult Education Consortium - Primary Contact

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Approved by Mike Sanders

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