

CAEP Allocation Amendment: 2019-20 Produced: Jun 13, 2019, 11:28 PM UTC Mary Samples

65 Ventura County Adult Education Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 65 Ventura County Adult Education Consortium

Funding Channel: Direct Funded

Narrative: As in previous years, VCAEC agencies will collaborate to provide training and student support services in all allowable program areas, and expend its allocations in accordance with the state guidelines for use of CAEP funds.

Changes: Consortium Job Developer positions previously housed at Ventura County Office of Education (VCOE) will be transitioned to Ventura County Community College and Oxnard Adult School, respectively. VCOE will continue to be an active participant in the consortium, but is not currently seeking funding to support additional strategies. Likewise, Santa Paula Adult School is reducing its allocation for the 2019-20 program year in order to bring its expenditures into alignment with its annual allocations. These additional funds will go to the consortium for use in funding member agency proposals and other consortium initiatives. This reduction applies only to the 2019-20 program year. Additionally, All member agencies will receive a 3.46% COLA added to their allocation.

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Conejo Valley Unified	\$1,458,081	-\$2,824
Fillmore Unified	\$569,318	-\$1,103
Moorpark Unified	\$295,763	-\$573
Ojai Unified	\$588,869	-\$1,736
Oxnard Union High	\$2,950,211	-\$5,556
Santa Paula Unified	\$100,321	
Simi Valley Unified	\$5,135,956	-\$9,948
Ventura Co. Office of Education	\$0	
Ventura County CCD	\$128,000	
Ventura Unified	\$4,274,503	-\$8,280
Total Allocated to Members	\$15,501,022	
Total CAEP Funds	\$15,501,022	
Total Remaining (Must be \$0)	\$0	

Certification

Ventura Unified - Member Representative

Carolyn Vang-Walker

Director/Principal

carolyn.vang-walker@adultedventura.edu

(805) 289-7925

Valerie Gaona

Accounting Technician

valerie.gaona@adultedventura.edu

(805) 289-7925

Approved by Carolyn Vang-Walker

2019-06-08

Moorpark Unified - Member Representative

Mike Winters

mwinters@mrpk.org

Approved by Mike Winters

2019-06-08

Conejo Valley Unified - Member Representative

Mike Sanders

Principal

mikesanders@conejoadulted.org

(805) 497-2761

Michael Sanders

Principal

mikesanders1@conejousd.org

(805) 501-7355

Approved by Michael Sanders

2019-06-08

Fillmore Unified - Member Representative

Stefan Cvijanovich

scvijanovich@fillmoreusd.org

(805) 524-8037

Tom Chan

tchan@fillmoreusd.org

(818) 233-9001

Andrea McNeill

Asst. Superintendent

amcneill@fillmoreusd.org

Approved by Stefan Cvijanovich

2019-06-10

Simi Valley Unified - Member Representative

Michele Arso

Principal

michele.arso@simivalleyusd.org

(805) 579-6200

Jose Posada
Accountant
jose.posada@simivalleyusd.org
(805) 579-6200 ext: 1619

Approved by Jose Posada

2019-06-10

Ojai Unified - Member Representative

Becky Beckett
Director of Alternative Education
bbeckett@ojaiusd.org
(805) 640-4330

Approved by Ms. Becky Beckett

2019-06-10

Oxnard Union High - Member Representative

Kathy Greaves
Principal
kathy.greaves@ouhsd.k12.ca.us
(805) 385-5227

Approved by Ms. Kathy Greaves

2019-06-10

Ventura County CCD - Member Representative

Holly Correa
hcorrea@vcccd.edu
(805) 652-5516

Alexandria Wright
Director, Economic & Workforce Development
awright1@vcccd.edu
(805) 652-5516

Approved by Holly Correa

2019-06-12

Santa Paula Unified - Member Representative

Robin Gillette

Principal

rgillette@santapaulaunified.org

(805) 525-4407 ext: 22807

Approved by Robin Gillette

2019-06-12

Ventura Co. Office of Education - Member Representative

Mary Samples

msamples@vcoe.org

E. Mary Samples

mesamples22@gmail.com

Approved by Mary Samples

2019-06-13



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