Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Tom Hoegerman adele mcclain 9857218

Hours of Instruction

| AEBG Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 55543 |
| ESL/El Civics | 17984 |
| AWD | Not Entered |
| K12 Success | Not Entered |
| Short Term CTE | Not Entered |
| Workforce Reentry | 7200 |
| Pre-Apprenticeship | Not Entered |
| Total | 80727 Hours |

Leveraged Funds by Program Area

| | | | | | Short | | | |
|------|---------|--------|-----|---------|-------|-----------|----------------|--------|
| | | ESL/El | | K12 | Term | Workforce | Pre- | |
| Fund | ABE/ASE | Civics | AWD | Success | CTE | Reentry | Apprenticeship | Totals |

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---|----------------|------------------|----------------|----------------|----------------------|----------------------|------------------------|-----------|
| AEBG | \$360,106 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$360,106 |
| CalWORKs | \$15,169 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$15,169 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | \$89,030 | Not Entered | Not Entered | Not Entered | Not Entered | \$89,030 | \$178,060 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| K12 Adult Ed Jail Funds | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$100,901 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$100,901 |
| Contracted Services | \$41,700 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$41,700 |
| In-kind Contributions | \$123,226 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$123,226 |
| Comm. College Supportive Services | \$9,213 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$9,213 |
| Other Federal Grants | \$44,515 | \$44,515 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$89,030 |
| Totals | \$694,830 | \$133,545 | \$0 | \$0 | \$0 | \$0 | \$89,030 | \$917,405 |

Certification

66 Victor Valley Adult Education Regional Consortium - Primary Contact

Martha Mendez

martha.mendez@vvc.edu

Approved by Martha Mendez

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