

California Adult Education Program : CFAD : 2019-20 Produced: May 3, 2019, 12:12 AM UTC Kim Walker

## 66 Victor Valley Adult Education Regional Consortium

### Fiscal Declaration - Consortium Approved

**Consortium Name:** 66 Victor Valley Adult Education Regional Consortium

**Funding Channel:** Fiscal Agent

**Fiscal Agent:** Victor Valley CCD

**Narrative:** In accordance with VVAERC's Three Year and Annual Plan, planned allocations will be used to increase capacity in identified program areas as well as to maintain current levels of service. Planned allocations will continue to support new service providers, expand ESL, evaluate CTE course offerings, transition services, and support professional development plans. While considering member allocations for 2019-20, the Executive Committee evaluated member carryover funding, expenditures to date, CAEP DIR enrollment, and projected program expansion.

**Changes:** No Changes

### Member Allocations

| Member Name                       | (2019-20)          | (2018-19)          | (2017-18)          |
|-----------------------------------|--------------------|--------------------|--------------------|
| Apple Valley Unified              | \$418,301          | \$404,312          | \$387,598          |
| Hesperia Unified                  | \$699,771          | \$676,369          | \$648,408          |
| Lucerne Valley Unified            | \$64,753           | \$62,587           | \$60,000           |
| Snowline Joint Unified            | \$257,177          | \$248,576          | \$238,300          |
| Victor Valley CCD                 | \$357,239          | \$345,292          | \$331,018          |
| Victor Valley Union High          | \$435,993          | \$421,412          | \$403,991          |
| <b>Total Allocated to Members</b> | <b>\$2,233,234</b> | <b>\$2,158,548</b> | <b>\$2,069,315</b> |
| <b>Total CAEP Funds</b>           | <b>\$2,233,234</b> | <b>\$2,158,548</b> | <b>\$2,069,315</b> |
| <b>Total Remaining</b>            | <b>\$0</b>         | <b>\$0</b>         | <b>\$0</b>         |

### Certification

#### Apple Valley Unified - Member Representative

Tom Hoegerman

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Approved by Tom Hoegerman

2019-05-02

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**Kim Walker**

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Approved by Kim Walker

2019-05-03

**Lucerne Valley Unified - Member Representative****Peter Livingston**[peter\\_livingston@lucernevalleyusd.org](mailto:peter_livingston@lucernevalleyusd.org)

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Approved by Douglas Beaton

2019-05-02

**Snowline Joint Unified - Member Representative**

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Approved by Kellie Williams

2019-05-02

**Victor Valley CCD - Member Representative****Todd Scott**

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Approved by Martha Mendez

2019-04-30

**Victor Valley Union High - Member Representative****McKenzie Tarango**

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Approved by McKenzie Tarango

2019-05-02



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