# **Preview & Submittal**

### **Submittal**

2017-18 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Laurie Blue

# **Hours of Instruction**

| AEBG Program Area  | Q1 - Q4 Hours of<br>Instruction |
|--------------------|---------------------------------|
| ABE/ASE            | 338                             |
| ESL/El Civics      | 570                             |
| AWD                | Not Entered                     |
| K12 Success        | Not Entered                     |
| Short Term CTE     | 6297                            |
| Workforce Reentry  | 608                             |
| Pre-Apprenticeship | Not Entered                     |
| Total              | 7813 Hours                      |

# Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El<br>Civics | AWD            | K12<br>Success | Short<br>Term CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals   |
|------|---------|------------------|----------------|----------------|-------------------|----------------------|------------------------|----------|
| AEBG | \$7,570 | \$20,100         | Not<br>Entered | Not<br>Entered | \$63,000          | Not Entered          | Not Entered            | \$90,670 |

| Totals \$7,570 \$20,100 \$0 \$63,000 \$0 \$0 \$90,670 |
|---|
|---|

| Fund                       | ABE/ASE        | ESL/El<br>Civics | AWD            | K12<br>Success | Short<br>Term CTE | Workforce<br>Reentry | Pre-<br>Apprenticeship | Totals   |
|----------------------------|----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|----------|
| CalWORKs                   | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0      |
| NonCredit                  | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0      |
| Perkins                    | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0      |
| LCFF                       | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0      |
| Fees                       | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0      |
| K12 Adult Ed<br>Jail Funds | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0      |
| WIOA II                    | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0      |
| Contracted<br>Services     | Not<br>Entered | Not<br>Entered   | Not<br>Entered | Not<br>Entered | Not<br>Entered    | Not Entered          | Not Entered            | \$0      |
| Totals                     | \$7,570        | \$20,100         | \$0            | \$0            | \$63,000          | \$0                  | \$0                    | \$90,670 |

# Certification

#### 67 West Hills College Consortium - Primary Contact

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Annroved by David Castillo

Approved by David Castillo

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