CAEP Allocation Amendment: 2019-20 Produced: May 28, 2019, 10:09 PM UTC Victor Rosa

67 West Hills College Consortium

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 67 West Hills College Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The West Hills College Adult Ed Consortium (WHAEC) continues to experience increased growth in the duplicated and un-duplicated number of students served. Growth also continues in the variety and number of courses offered. The consortium has agreed to continue the same fiscal agent format with West Hills College providing that role along with being the reporting lead. The consortium Governance will remain without many changes other than a change to approved voting members list. Originally, West Hills College only held one vote that represented two separate colleges; the revised format will allow each college to have a voting member, thereby allowing each college to represent their specific school programs. WHAEC will continue to address educational and training gaps identified in the region, including but not limited to low education levels, no high school diploma, limited English speakers and low career skill-set levels. Instruction in ESL, ESL Citizenship/Civics, diploma/HSE, and CTE have all been expanded into most communities served by the consortium as the demand for these programs has consistently increased. This past fall the consortium hired a part-time academic advisor to assist students with career options and pathways leading into post-secondary and/or into a skill-building program or employment. This new position has made a positive difference for many students as we focus more detail on transitioning students from one program to another or to employment. All members are addressing and aligning instructional programs with our 3-year plans. The WHAEC is currently in the process of developing increased marketing efforts to reach students currently not being served in the region.

Changes: A unique approach to the distribution of the COLA has recently been added. The consortium-voting members agreed unanimously to distribute the COLA to seven of the nine members whom received less funding allocations previously. This decision was based on efforts to be fair and equitable with all members as most are anticipating additional growth in students and programs.

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Armona Union Elementary	\$83,418	-\$315
Coalinga-Huron Unified	\$83,417	-\$316
Firebaugh-Las Deltas Unified	\$83,418	-\$316
Golden Plains Unified	\$83,418	-\$316
Lemoore Union High	\$83,418	-\$315
Mendota Unified	\$102,527	
Reef-Sunset Unified	\$232,550	
West Hills CCD	\$220,900	
West Hills College Coalinga	\$83,418	-\$315
West Hills College Lemoore	\$83,418	-\$315
Total Allocated to Members	\$1,139,902	
Total CAEP Funds	\$1,139,902	
Total Remaining (Must be \$0)	\$0	

Certification

West Hills CCD - Member Representative

David Castillo Director davidcastillo2@whccd.edu (559) 934-2166

Approved by David Castillo

2019-05-23

Coalinga-Huron Unified - Member Representative

Jodiann Beeson jbeeson@chusd.org

Approved by Jodiann Beeson

2019-05-23

West Hills College Lemoore - Member Representative

Sue Warner Dean of Educational Services <u>suewarner@whccd.edu</u> (559) 925-3222

Approved by Sue Warner

2019-05-23

Armona Union Elementary - Member Representative

Laurie Blue Principal Iblue@auesd.org (559) 583-5060

Approved by Laurie Blue

2019-05-23

Golden Plains Unified - Member Representative

Armida Espinoza aespinoza@gpusd.org (559) 693-1115

Approved by Armida Espinoza

2019-05-24

Mendota Unified - Member Representative

Rebecca Gamez rgamez@mendotaschools.org (559) 655-4412

Approved by Rebecca Gamez

2019-05-24

West Hills College Coalinga - Member Representative

Francisco Banuelos Executive Vice President franciscobanuelos@whccd.edu (559) 934-2334

Approved by Francisco Banuelos

2019-05-24

Firebaugh-Las Deltas Unified - Member Representative

Terry Anderson Director of Administrative Services <u>tanderson@fldusd.org</u> (559) 659-3899

Maria Calderon Business Manager <u>mcalderon@fldusd.org</u>

Approved by Terry Anderson

2019-05-28

Reef-Sunset Unified - Member Representative

Estela Jimenez ejimenez@rsusd.org (559) 386-1369

Approved by Estela Jimenez

2019-05-28

Lemoore Union High - Member Representative

Victor Rosa Assistant Superintendent

vrosa@luhsd.k12.ca.us (559) 924-6610

Approved by Dr. Victor Rosa

2019-05-28





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