

AEBG Allocation Amendment: 2018-19 Produced: Dec 7, 2018, 12:11 AM UTC Action Taskman

70 North Central Adult Education Consortium (Yuba)

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 70 North Central Adult Education Consortium (Yuba)

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: As the program and fiscal agent, SCSOS would provide programmatic and fiscal oversight and support to ensure all NCAEC members have the knowledge and resources to meet state deadlines, reporting requirements, and local and consortium program goals, per recent AEBG consortium level administrative oversight requirements. Per the AEBG Allowable Uses Guide, and NCAEC Bylaws, SCSOS will work with consortium members to ensure program expenditures align with consortium and program goals. As the NCAEC fiscal agent, SCSOS will virtually act as the banker, process expenses and expenditure contracts related to the grant, as agreed upon by the members, and work with the members to implement fiscal decisions in accordance with the NCAEC 2018-19 Annual Plan, and other state AEBG requirements. As the designated fiscal agent and lead program-reporting agency for the consortium, SCSOS will provide technical assistance to its members with reporting annual expenditures and progress in the NOVA state system. SCSOS will receive and distribute funds from the program, and apportion funds to the NCAEC Members pursuant to the consortium's fiscal allocation and 2018-19 annual plans within 45 days of receiving funds appropriated for the program in accordance with the Education Code section 84905.

Changes: Under the new model, SCSOS would provide both fiscal and program oversight for the NCAEC (AEBG) grant. Overall, SCSOS's proposed model would strive to: Improve consortium and stakeholder communication through timely electronic, phone, and virtual communication, site visits, etc. Strengthen consortium and stakeholder relationships through improved communication/accountability. Reduce consortium operating costs – see attached budget Improve consortium culture, collaboration, and transparency through shared leadership Institute best practices in AEBG through professional development, site visits and collaboration Improve data and accountability by sharing and reviewing information regularly

Amended Member Allocations for 2018-19

Member Agency	Amended Allocation	Adjustment Made
Colusa County Office of Education	\$171,429	
Konocti Unified School District	\$82,187	

Total Allocated to Members	\$3,127,017	
Total AEBG Funds	\$3,127,017	
Total Remaining (Must be \$0)	\$0	

Member Agency	Amended Allocation	Adjustment Made
Lake County Office of Education	\$94,909	
Sutter County Office of Education	\$816,017	
Woodland Community College	\$179,004	\$179,004
Woodland Joint Unified School District	\$1,337,357	
Yolo County Office of Education	\$202,657	
Yuba CCD	\$0	-\$308,008
Yuba College	\$129,004	\$129,004
Yuba County Office of Education	\$114,453	
Total Allocated to Members	\$3,127,017	
Total AEBG Funds	\$3,127,017	
Total Remaining (Must be \$0)	\$0	

Certification

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