

California Adult Education Program : CFAD : 2019-20 Produced: May 2, 2019, 5:19 PM UTC Carla Tweed

70 North Central Adult Education Consortium (Yuba)

Fiscal Declaration - Consortium Approved

Consortium Name: 70 North Central Adult Education Consortium (Yuba)

Funding Channel: Fiscal Agent

Fiscal Agent: Sutter Co. Office of Education

Narrative: Each member annually conducts needs assessments which helps drive member plans, our annual plan, and 3-year plan. Based on our plans, each member will continue to expand and enhance instructional programs in ESL, ASE, HSE, ABE, CTE, VESL, and Integrated Instruction. Per our annual and 3-year plan, there is a strong need both locally and regionally to improve the technical, academic and work-readiness competencies of all students so they are better prepared to transition to college and careers. As a result, more investments will be made in CTE, Integrated, and VESL instruction, WBL, and career exploration. Additional investments will also be made in professional development to better prepare instructors for integrated instruction, curricular mapping, alignment of assessments, and data driven instruction. Consortium-wide, all members will also focus on improved recruitment and retention strategies as well as the integration of additional student support systems. NCAEC will use support systems to increase student access to programs and services, especially in our rural regions. Current online programs will also be expanded to improve student access to programs throughout the region. NCAEC will also continue to work with One-Stops, LWIBS, and other partners to braid funding and provide wrap-around services while limiting duplication.

Changes: There are no changes to the consortium disbursement method of funding. At a public meeting on April 16, 2019, the executive committee made a decision to allocate the 2019-2020 COLA equally between members. An additional \$61,143 that was originally charged for indirect consortium costs was also split equally between all members. The new allocations are reflective of member needs and will help programs build capacity, improve access, and provide additional services to better meet the needs of the community and students.

Member Allocations

Member Name	(2019-20)	(2018-19)	(2017-18)
Colusa Co. Office of Education	\$181,510	\$162,694	\$116,519
Konocti Unified	\$92,268	\$73,452	\$27,277
Lake Co. Office of Education	\$104,990	\$86,174	\$40,000
Sutter Co. Office of Education	\$826,096	\$807,282	\$594,044
Woodland Community College	\$197,820	\$0	n/a
Woodland Joint Unified	\$1,347,436	\$1,328,622	\$1,314,171
Yolo Co. Office of Education	\$212,737	\$193,923	\$179,472
Yuba CCD	\$0	\$369,151	\$666,720
Yuba Co. Office of Education	\$124,535	\$105,719	\$59,545
Yuba College	\$147,820	\$0	n/a
Total Allocated to Members	\$3,235,212	\$3,127,017	\$2,997,748
Total CAEP Funds	\$3,235,212	\$3,127,017	\$2,997,748
Total Remaining	\$0	\$0	\$0

Certification

Colusa Co. Office of Education - Member Representative

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Approved by Lorilee Niesen

2019-04-25

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2019-04-24

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2019-05-02



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