

CAEP Allocation Amendment: 2019-20 Produced: Jun 23, 2019, 12:35 AM UTC Carla Tweed

70 North Central Adult Education Consortium (Yuba)

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 70 North Central Adult Education Consortium (Yuba)

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: Each member annually conducts needs assessments which helps drive member plans, our annual plan, and 3-year plan. Based on our plans, each member will continue to expand and enhance instructional programs in ESL, ASE, HSE, ABE, CTE, VESL, and Integrated Instruction. Per our annual and 3-year plan, there is a strong need both locally and regionally to improve the technical, academic and work-readiness competencies of all students so they are better prepared to transition to college and careers. As a result, more investments will be made in CTE, Integrated, and VESL instruction, WBL, and career exploration. Additional investments will also be made in professional development to better prepare instructors for integrated instruction, curricular mapping, alignment of assessments, and data driven instruction. Consortium-wide, all members will also focus on improved recruitment and retention strategies as well as the integration of additional student support systems. NCAEC will use support systems to increase student access to programs and services, especially in our rural regions. Current online programs will also be expanded to improve student access to programs throughout the region. NCAEC will also continue to work with One-Stops, LWIBS, and other partners to braid funding and provide wrap-around services while limiting duplication.

Changes: There are no changes to the consortium disbursement method of funding. At a public meeting on April 16, 2019, the executive committee made a decision to allocate the 2019-2020 COLA equally between members. An additional \$61,143 that was originally charged for indirect consortium costs was also split equally between all members. The new allocations are reflective of member needs and will help programs build capacity, improve access, and provide additional services to better meet the needs of the community and students.

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Colusa Co. Office of Education	\$180,815	-\$695
Konocti Unified	\$91,574	-\$694
Lake Co. Office of Education	\$104,296	-\$694
Sutter Co. Office of Education	\$825,401	-\$695
Woodland Community College	\$197,125	-\$695
Woodland Joint Unified	\$1,346,741	-\$695
Yolo Co. Office of Education	\$212,042	-\$695
Yuba CCD	\$0	
Yuba Co. Office of Education	\$123,840	-\$695
Yuba College	\$147,125	-\$695
Total Allocated to Members	\$3,228,959	
Total CAEP Funds	\$3,228,959	
Total Remaining (Must be \$0)	\$0	

Certification

Yolo Co. Office of Education - Member Representative

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Approved by Ronda DaRosa

2019-06-11

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Approved by Steve Wylie

2019-06-12

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2019-06-12

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2019-06-12

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2019-06-12

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2019-06-12

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2019-06-12

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Approved by Matthew Strahl Mr

2019-06-12

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Approved by Ken Hamel 6820377

2019-06-20

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2019-06-23



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