CAEP Allocation Amendment: 2019-20 Produced: Jun 4, 2019, 4:57 PM UTC Jason Allen

71 Adult Education Pathways

Allocation Amendment Summary

Fiscal Declaration

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 71 Adult Education Pathways

Funding Channel: Fiscal Agent

Fiscal Agent: Not Selected

Narrative: The consortium, as a whole, has worked diligently to build a foundation based on overcoming regional needs such as geographical and access barriers and developing relationships with community partners and the local business industry. Curricula is aligned, up-to-date and informed by current learning theory and promising practices with well-articulated instructional goals of reasonable scope and sequence. The consortium members, though geographically spread out in our rural county, communicate effectively and collaborate as a team to give adult learners the opportunity to succeed. The consortium has documented processes and procedures for facilitating collaboration and coordination through a shared team drive, a newly developed Adult Education Pathways Google group, monthly consortium public meetings and established bylaws. Teams are being developed (Fiscal Team, Data & Accountability Team and Outreach Team) so that all staff can be informed of program guidance, policies and procedures.

Changes: During the 2018-19 year, the STEP office was allocated \$18,031 according to the 2018-19 CFAD that is updated in NOVA. During that year, the members agreed to reduce their allotments in order to give the STEP office a larger allocation (\$65,491). This agreement came to fruition because STEP is our Transitional Coordination and Data manager. All members have agreed to continue with agreement going forward into the 2019-20 year and indefinitely. All members have voted and agreed to allocate the 2019-20 COLA in Siskiyou County Office of Education's allocation. The additional funds are to be used towards licenses and shared resources of the member sites and is Siskiyou County Office of Education's responsibility to coordinate payment of these resources and agreements.

Amended Member Allocations for 2019-20

Member Agency	Amended Allocation	Adjustment Made
Butte Valley Unified	\$69,885	
Dunsmuir Joint Union High	\$67,796	
Scott Valley Unified	\$94,998	
Siskiyou Co. Office of Education	\$174,274	-\$1,879
Siskiyou Joint CCD	\$115,455	
Siskiyou Training & Employment Program, Inc.	\$65,491	
Siskiyou Union High	\$114,220	
Tulelake Basin Joint Unified	\$66,121	
Yreka Union High	\$202,163	
Total Allocated to Members	\$970,403	
Total CAEP Funds	\$970,403	
Total Remaining (Must be \$0)	\$0	

Certification

Siskiyou Union High - Member Representative

Jessica Bowman jbowman@sisuhsd.net (530) 926-3006

Shannon Eller Director of Adult Education <u>seller@siskiyoucoe.net</u> (530) 842-8446

Approved by Jessica Bowman

2019-05-24

Siskiyou Co. Office of Education - Member Representative

Kermith Walters

kwalters@siskiyoucoe.net (530) 842-8403

Shannon Eller

Brancher and Alberta Brancher at the

Director of Adult Education seller@siskiyoucoe.net (530) 842-8446

Approved by Kermith Walters

2019-05-24

Scott Valley Unified - Member Representative

Marie Caldwell Superintendent <u>mcaldwell@svusd.us</u>

Shannon Eller Director of Adult Education <u>seller@siskiyoucoe.net</u> (530) 842-8446

Approved by Marie Caldwell

2019-05-28

Tulelake Basin Joint Unified - Member Representative

Leticia Rascon Adult Education Coordinator adulted@tbjusd.org

Shannon Eller Director of Adult Education <u>seller@siskiyoucoe.net</u> (530) 842-8446

Approved by Leticia Rascon

2019-05-28

Siskiyou Training & Employment Program, Inc. - Member Representative

Joanie Zarzynski Executive Director jzarzynski@ncen.org (530) 938-3231 ext: 215

Shannon Eller Director of Adult Education seller@siskiyoucoe.net (520) 042 0446 NOVA: CAEP Allocation Amendment: 2019-20 71 Adult Education Pathways

(330) 042-0440

Approved by Joanie Zarzynski

2019-05-28

Dunsmuir Joint Union High - Member Representative

Ray Kellar rkellar@sisnet.ssku.k12.ca.us (530) 235-4835

Shannon Eller Director of Adult Education <u>seller@siskiyoucoe.net</u> (530) 842-8446

Approved by Ray Kellar

2019-05-28

Yreka Union High - Member Representative

Rhonda Daws Assistant Principal rdaws@yuhsd.net (530) 842-6151

Shannon Eller Director of Adult Education <u>seller@siskiyoucoe.net</u> (530) 842-8446

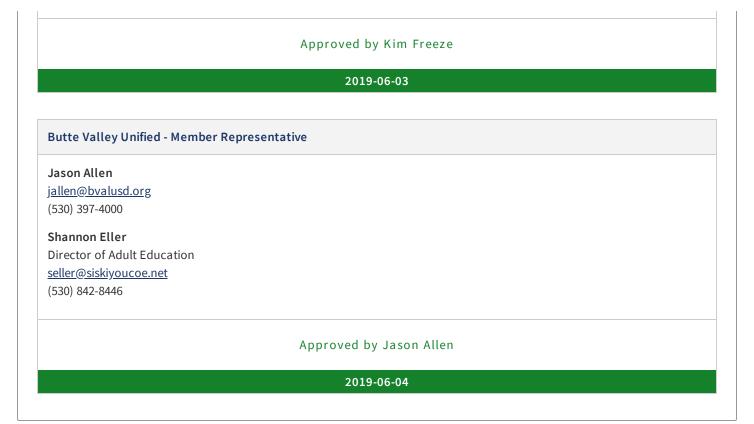
Approved by Rhonda Daws 8426151

2019-05-29

Siskiyou Joint CCD - Member Representative

Kim Freeze Director Noncredit, Continuing Education, Contract and Community Education <u>kfreeze@siskiyous.edu</u> (530) 340-3371

Shannon Eller Director of Adult Education <u>seller@siskiyoucoe.net</u> (530) 842-8446







2019 © California Community Colleges NOVA Site Version: <u>4.6.7</u>