

Adult Education Block Grant : CFAD : 2018-19 Produced: Apr 30, 2018, 1:54 PM PDT

67 West Hills College Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 67 West Hills College Consortium

Funding Channel: Fiscal Agent

Fiscal Agent: West Hills CCD

Narrative: The West Hills College Adult Ed Consortium has been experiencing growth in the number of students served as well as growth in the variety and number of courses offered. As a consortium, we have agreed to continue the same fiscal agent format with West Hills College serving in that capacity. The Governance portion guiding the consortium has worked very well over the past years and thus will also remain in place without any changes. The areas previously identified as “gaps” continue to be addressed in this region with high Hispanic population percentages. The areas include low education levels, limited English speakers, and low skill levels. These deficit areas are addressed by each member along with strategies to provide instruction in locations and times that meet the needs of each of the communities we serve. Demand for ESL instruction continues to expand exponentially, thus this course is offered in most communities served. The number of Citizenship/Civics courses have also increased significantly with every class at maximum student capacity. The demand for high school diploma/HSE have been addressed by some members offering specific diploma programs; the consortium has expanded the high school equivalency student numbers significantly using collaborations between consortium agencies. This has allowed us to leverage additional funding streams and resources, thus have increased the number of students served while limiting expended funds. Lastly, demand for career technical education continues to grow. All courses offered directly align with jobs and careers in our region. The CTE skills targeted for instruction are confirmed using LMI data and direct employer communications. Increasing pathways information to students has been our most recent target as not all students find out about every opportunity. The consortium has chosen to hire a consortium level employee to specifically address helping students be informed of every potential pathway leading to post-secondary and/or a career. All areas addressed by our consortium members directly aligns with both short-term and longer 3-year plans. We have made a difference and intend to expand the positive impact we have on all the region we serve!

Changes: The only changes in our consortium are with the allocations distributed to each of the members. Some minor changes have been implemented as one member received significantly more funding than the remainder. The consortium voting members agreed unanimously to reduce this members allocation by 25% and redistribute the amount equally amongst all the members. All believe this was a fair and equitable decision as many of the members have been expanding their programs and require some additional funding. Meanwhile keeping the reduction to only 25% will allow that member to still adjust without major changes being required.

Member Allocations

| Member Name | (2018-19) | (2017-18) | (2016-17) |
|-------------|-----------|-----------|-----------|
|-------------|-----------|-----------|-----------|

| Member Name | (2018-19) | (2017-18) | (2016-17) |
|--|--------------------|--------------------|--------------------|
| Armona Union Elementary School District | \$78,065 | \$66,800 | \$66,800 |
| Coalinga/Huron Joint Unified School District | \$78,065 | \$66,800 | \$66,800 |
| Firebaugh-Las Deltas Joint Unified School District | \$79,548 | \$68,778 | \$68,778 |
| Golden Plains Unified School District | \$78,065 | \$66,800 | \$66,800 |
| Kings County Office of Education (inactive) | | \$0 | \$0 |
| Lemoore Union High School District | \$78,065 | \$66,800 | \$66,800 |
| Mendota Unified School District | \$102,527 | \$99,417 | \$99,417 |
| Reef-Sunset Unified School District | \$232,550 | \$272,781 | \$272,781 |
| Riverdale Joint Unified School District (inactive) | | \$0 | \$111,488 |
| West Hills CCD | \$218,654 | \$216,504 | \$238,616 |
| West Hills College Coalinga | \$78,065 | \$66,800 | |
| West Hills College Lemoore | \$78,065 | \$66,800 | |
| Total Allocated to Members | \$1,101,669 | \$1,058,280 | \$1,058,280 |
| Total AEBG Funds | \$1,101,669 | \$1,058,280 | \$1,058,280 |
| Total Remaining | \$0 | \$0 | \$0 |

Certification

MEMBER REPRESENTATIVE

Laurie Blue

APPROVED

2018-04-27

MEMBER REPRESENTATIVE

Andy Marinello

Awaiting Approval

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| MEMBER REPRESENTATIVE |
| Terry Anderson |
| APPROVED |
| 2018-04-27 |

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| MEMBER REPRESENTATIVE |
| Armida Espinoza |
| APPROVED |
| 2018-04-27 |

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| MEMBER REPRESENTATIVE |
| Victor Rosa |
| APPROVED |
| 2018-04-27 |

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| MEMBER REPRESENTATIVE |
| Rebecca Gamez |
| APPROVED |
| 2018-04-30 |

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| MEMBER REPRESENTATIVE |
| Estela Jimenez |
| APPROVED |
| 2018-04-27 |

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| MEMBER REPRESENTATIVE |
| David Castillo |
| APPROVED |
| 2018-04-30 |

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| MEMBER REPRESENTATIVE |
| Robert Pimentel |
| APPROVED |
| 2018-04-30 |

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| MEMBER REPRESENTATIVE |
| Sue Warner |
| APPROVED |
| 2018-04-27 |



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