## **Preview & Submittal**

### **Submittal**

2018-19 Program Area & Leveraged Funds

Certified

#### **Member Representatives**

Dr. Sofia Ramirez Gelpi Ph.D.

Margaret Lau

Marina Washburn

### **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	737220
ESL/El Civics	177110
AWD	73502
K12 Success	369
Short Term CTE	Not Entered
Workforce Reentry	38994
Pre-Apprenticeship	0
Total	1027195 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$175,065	\$160,469	\$73,115	\$73,115	\$0	\$183,229	Not Entered	\$664,993
CalWORKs	\$0	\$0	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	\$114,444	\$114,444	\$114,444	\$114,444	\$0	\$114,444	Not Entered	\$572,220
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$289,509	\$274,913	\$187,559	\$187,559	\$0	\$297,673	\$0	\$1,237,213

### Certification

#### 01 Allan Hancock College Consortium - Primary Contact

Dr. Sofia Ramirez Gelpi Ph.D.

Dean, Academic Affairs <a href="mailto:sgelpi@hancockcollege.edu">sgelpi@hancockcollege.edu</a>

Marina Washburn

Director

marina.washburn@hancockcollege.edu

Approved by Marina Washburn

2019-10-30



2019 © California Community Colleges NOVA Site Version: <u>4.9.9</u>