

California Adult Education Program : CFAD : 2020-21 Produced: Apr 30, 2020, 02:49 PM UTC Marina Washburn

01 Allan Hancock College Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 01 Allan Hancock College Consortium

Funding Channel: Direct Funded

Narrative: The Northern Santa Barbara County Adult Education Consortium's (NSBCAEP) planned allocations for 2020-2021 follow the 3-year plan and are consistent with the annual plan. Both member districts will continue to work independently and collaboratively on CAEP objectives. These objectives include meeting regional needs, continuing to identify gaps in the region, creating seamless transitions and approaches to accelerating student progress, incorporating shared professional development, and leveraging resources. We are focused on workforce preparation programs at each site, along with CTE programs while still maintain strong ESL, ABE/ASE programs. The NSBCAEP consortium is updating its governance policy and bylaws to work more effectively together.

Changes: No Changes

Member Allocations

Member Name	(2020-21)	(2019-20)	(2018-19)
Allan Hancock Joint CCD	\$743,450	\$725,700	\$697,329
Lompoc Unified	\$988,776	\$971,025	\$942,653
Total Allocated to Members	\$1,732,226	\$1,696,725	\$1,639,982
Total CAEP Funds	\$1,732,226	\$1,693,446	\$1,639,982
Total Remaining	\$0	\$-3,279	\$0

Member Agencies

Member Agency	Member Type	Contact	Phone
Allan Hancock Joint CCD	District	Dr. Sofia Ramirez Gelpi Ph.D.	(805) 922-6966 ext: 3325
Lompoc Unified	Unified School District	Margarita Reyes 3346417	

Certification & Assurances



- By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).



- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Allan Hancock Joint CCD - Member Representative

Sofia Ramirez Gelpi

Dean, Academic Affairs

sgelpi@hancockcollege.edu

(805) 922-6966 ext: 3325

Margaret Lau

Dean, Academic Affairs

margaret.lau@hancockcollege.edu

(805) 922-6966 ext: 3261

Marina Washburn

Director

marina.washburn@hancockcollege.edu

(805) 922-6966 ext: 3588

Approved by Marina Washburn

04/30/2020 07:49 AM PDT

Lompoc Unified - Member Representative

Margarita Reyes

Director Fiscal Services

reyes.margarita@lUSD.org

Elaine Webber

Principal

webber.elaine@lUSD.org

(805) 742-3100

Brian Jaramillo

Director

jaramillo.brian@lUSD.org

(805) 742-3310

John Grelick

Budget Analyst

grelick4.john@lUSD.org

(805) 742-3192

Approved by Lompoc Adult School and Career Center Elaine Webber



04/24/2020 01:17 PM PDT



California
Community
Colleges



2020 © California Community Colleges

NOVA Site Version: [4.17.0](#)

