

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Dr. Sofia Ramirez Gelpi Ph.D.

Margaret Lau

Marina Washburn

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	26675
ESL/El Civics	151160
AWD	57813
K12 Success	0
Short Term CTE	0
Workforce Reentry	41654
Pre-Apprenticeship	0
<b>Total</b>	<b>277302 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$243,880	\$351,815	\$0	\$0	\$0	\$241,996	\$0	\$837,691
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$211,134	\$928,679	\$13,923	\$0	\$0	\$303,914	\$0	\$1,457,650
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$133,896	\$0	\$0	\$0	\$0	\$133,896
Donations	\$13,957	\$13,957	\$0	\$0	\$0	\$13,957	\$0	\$41,871
Comm. College Supportive Services	\$57,960	\$115,919	\$57,960	\$0	\$0	\$115,919	\$0	\$347,758
<b>Totals</b>	<b>\$526,931</b>	<b>\$1,410,370</b>	<b>\$205,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$675,786</b>	<b>\$0</b>	<b>\$2,818,866</b>

## Certification

### 01 Allan Hancock College Consortium - Primary Contact

**Dr. Sofia Ramirez Gelpi Ph.D.**

Dean, Academic Affairs

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**Marina Washburn**

Director

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Approved by Marina Washburn

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