

## Preview & Submittal

### Submittal

#### 2020-21 Program Area & Leveraged Funds

Certified

#### Member Representatives

Dr. Sofia Ramirez Gelpi Ph.D.

Marina Washburn

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	23701
ESL/El Civics	94994
AWD	5151
K12 Success	383
Short Term CTE	11448
Workforce Reentry	182
Pre-Apprenticeship	0
<b>Total</b>	<b>135859 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$99,832	\$196,238	\$77,989	\$0	\$124,801	\$78,403	\$0	\$577,263
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$129,446	\$506,776	\$0	\$0	\$79,529	\$0	\$0	\$715,751
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$26,992	\$0	\$0	\$0	\$0	\$0	\$26,992
Comm. College Supportive Services	\$68,000	\$68,000	\$68,000	\$0	\$68,000	\$68,000	\$0	\$340,000
<b>Totals</b>	<b>\$297,278</b>	<b>\$798,006</b>	<b>\$145,989</b>	<b>\$0</b>	<b>\$272,330</b>	<b>\$146,403</b>	<b>\$0</b>	<b>\$1,660,006</b>

## Certification

### 01 Allan Hancock College Consortium - Primary Contact

**Dr. Sofia Ramirez Gelpi Ph.D.**

Dean, Academic Affairs

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**Marina Washburn**

Director

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Approved by Marina Washburn

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