

Allan Hancock College Carryover Plan

Carryover Summary

		Amount
Nova Carryover (as of 12/31/24)		\$1,318,266
20% Allowable Carryover (7/1/25)	\$859,000 @ 80% (24-25 Allocation)	-\$171,967
Balance to Allocate (by 6/30/25)		\$1,146,298

Planned Expenditures

Category	Description	Amount	Est. Completion Date
Instructional Technology	Computers, Laptops, Smart TVs, Printers	\$120,000	6/2025
Instructional Materials	Supplies, Workbooks, Software	\$200,000	6/2025
Operating Expenses	Program Coordinator, Faculty PD, Student Support	\$315,000	6/2025
Professional Development	Conferences	\$30,000	6/2025
Classroom Furniture	Chairs, Computer Tables	\$75,000	6/2025
Instructional Equipment	Trucks, Trailers for Commercial Truck Driving Program	\$282,000	6/2025 <i>(Subject to purchasing guidelines)</i>
Marketing	Social Media, Commercial, Publication, Billboard	\$125,000	6/2025
Indirect Costs		\$50,000	6/2025
Total Planned Expenses		\$1,197,000	

Summary

Our substantial carryover resulted from recent administrative changes and staffing challenges. With modifications to the Commercial Truck Driving program and the development of additional certificate programs, the proposed spending plan is expected to fully allocate the 24-25 carryover.

We are actively working to align the program with updated requirements and ensure the efficient use of remaining funds to meet grant objectives. The only potential challenge may arise with vehicle purchases for the Commercial Truck Driving program due to the college's purchasing process and deadline dates.