

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Steve Radford Dr.

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	54401
ESL/El Civics	58394
AWD	24927
K12 Success	Not Entered
Short Term CTE	42203
Workforce Reentry	14818
Pre-Apprenticeship	Not Entered
Total	194743 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Tota
California Adult Education Program	\$1,551,056	\$895,813	\$152,134	Not Entered	\$1,122,761	Not Entered	Not Entered	\$3,721,7
CalWORKs	\$34,315	\$34,315	Not Entered	Not Entered	\$71,717	Not Entered	Not Entered	\$140,3
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	\$18,423	Not Entered	Not Entered	\$18,4
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
WIOA II	\$294,546	\$191,520	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$486,0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	
In-kind Contributions	\$363,000	\$363,000	\$41,000	Not Entered	\$61,740	Not Entered	Not Entered	\$828,7
Other State Grants	\$62,119	\$62,119	\$62,119	Not Entered	\$62,119	Not Entered	Not Entered	\$248,4
Totals	\$2,305,036	\$1,546,767	\$255,253	\$0	\$1,336,760	\$0	\$0	\$5,443,8:

Certification

02 Antelope Valley Regional Adult Education Consortium - Primary Contact

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Approved by Kendra Oberly

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