

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Steve Radford Dr.

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	52982
ESL/El Civics	109296
AWD	55545
K12 Success	Not Entered
Short Term CTE	76522
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	294345 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$1,866,623	\$984,219	\$101,815	Not Entered	\$441,201	Not Entered	Not Entered	\$3,393,858
CalWORKs	\$38,813	\$38,813	Not Entered	Not Entered	\$77,627	Not Entered	Not Entered	\$155,253
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$94,861	Not Entered	Not Entered	\$94,861
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$400,400	\$164,319	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$564,719
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
In-kind Contributions	\$363,000	\$363,000	\$41,000	Not Entered	\$61,740	Not Entered	Not Entered	\$828,740
Other State Grants	\$62,119	\$62,119	\$62,119	Not Entered	\$62,119	Not Entered	Not Entered	\$248,476
Totals	\$2,730,955	\$1,612,470	\$204,934	\$0	\$737,548	\$0	\$0	\$5,285,907

Certification

02 Antelope Valley Regional Adult Education Consortium - Primary Contact

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Approved by Kendra Oberly

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