

California Adult Education Program : CFAD : 2020-21 Produced: May 1, 2020, 11:24 PM UTC Laureano Flores

02 Antelope Valley Regional Adult Education Consortium

Fiscal Declaration - Consortium Approved

Consortium Name: 02 Antelope Valley Regional Adult Education Consortium

Funding Channel: Direct Funded

Justification: Southern Kern Unified School District has left our consortium, leaving us with only two members. Antelope Valley College has not taken money from the adult education consortium in the past, and will not be taking money this year as well. Both members agreed it would be beneficial to move to a direct funded model for the 2020-21 school year.

Narrative: Through a series of community forums, the Consortium was able to identify the three greatest priorities of the region: 1. Career Technical Education and Apprenticeships; 2. English as a Second Language; 3. Adult Basic Education. IN addition to expanding educational opportunities in these areas, the consortium recognizes that all areas of adult education have the need for greater support services. The consortium supports the need for additional counseling and clerical support in all program areas. These positions are vital to the success of the CAEP mission. Moving forward, the AVAERC would like to have more counselors/transition specialists involved in transitioning students to post-secondary pathways. AVAERC has identified the need for both additional physical space, and improvements to the current facilities, as we continue to expand programs. The main focus for AVAERC will be to continue expanding services to reach as many community members in the region as possible. The planned allocations for this fiscal year will allow AVAERC to move forward in accomplishing the goals set forth in the three year plan.

Changes: We will be moving from a fiscal agent model to a direct funded model. Allocations will remain the same.

Member Allocations

Member Name	(2020-21)	(2019-20)	(2018-19)
Antelope Valley Union High	\$4,190,931	\$4,105,042	\$3,676,555
Southern Kern Unified	n/a	\$0	\$291,203
Total Allocated to Members	\$4,190,931	\$4,105,042	\$3,967,758
Total CAEP Funds	\$4,190,931	\$4,097,108	\$3,967,758
Total Remaining	\$0	\$-7,934	\$0

Member Agencies



Member Agency	Member Type	Contact	Phone
Antelope Valley Union High	High School District	Steve Radford Dr.	(661) 942-3042
Southern Kern Unified	Unified School District	n/a	
Antelope Valley CCD	District	Cathy Hart	(661) 722-6412

Certification & Assurances



By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

Assurances

Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b)). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

Public Meetings

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(ii)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).



- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any “local body created by state or federal statute.” (Ed. Code, section 54952.)

Reporting Requirements

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district’s work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

Antelope Valley CCD - Member Representative

Cathy Hart

Antelope Valley College Dean, Palmdale Center and Extended Learning

chart8@avc.edu

(661) 722-6412

Laureano Flores

Dean of Academic Planning

laflores@avc.edu

(661) 722-6423

Approved by Laureano Flores MBA

05/01/2020 04:24 PM PDT

Antelope Valley Union High - Member Representative

Steve Radford

Regional Director - College/Career Preparation and Adult Education

sradford@avhdsd.org

(661) 942-3042

Approved by Steve Radford Dr.

05/01/2020 09:24 AM PDT





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