# **Preview & Submittal**

### **Submittal**

2019-20 Program Area & Leveraged Funds

Certified

**Member Representatives** 

Steve Radford Dr. Kendra Oberly

# **Hours of Instruction**

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	56729
ESL/El Civics	65434
AWD	31248
K12 Success	Not Entered
Short Term CTE	44366
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	197777 Hours

# Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$2,276,426	\$1,094,435	\$131,332	Not Entered	\$875,548	Not Entered	Not Entered	\$4,377,741
CalWORKs	\$131,462	\$63,203	Not Entered	Not Entered	\$50,562	Not Entered	Not Entered	\$245,227
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$94,861	Not Entered	Not Entered	\$94,861
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$301,770	\$129,330	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$431,100
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$2,709,658	\$1,286,968	\$131,332	\$0	\$1,020,971	\$0	\$0	\$5,148,929

### Certification

### 02 Antelope Valley Regional Adult Education Consortium - Primary Contact

### Steve Radford Dr.

Regional Director - College/Career Preparation and Adult Education <a href="mailto:sradford@avhsd.org">sradford@avhsd.org</a>

### Kendra Oberly

Categorical Accounting Tech koberly@avhsd.org

#### Michele Gookins

mgookins@avhsd.org

Laureano Flores MBA
Dean of Academic Planning
<u>laflores@avc.edu</u>

Approved by Kendra Oberly

12/14/2020 10:49 AM PST



2020 © California Community Colleges NOVA Site Version: <u>4.27.0-2-g03194b9ed</u>