Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Steve Radford Dr. Kendra Oberly

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	103870
ESL/El Civics	33533
AWD	26542
K12 Success	0
Short Term CTE	16044
Workforce Reentry	0
Pre-Apprenticeship	0
Total	179989 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$2,663,063	\$710,150	\$35,507	\$0	\$142,030	\$0	\$0	\$3,550,750
CalWORKs	\$218,834	\$58,355	\$2,917	\$0	\$11,671	\$0	\$0	\$291,777
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$43,044	\$0	\$0	\$43,044
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOAII	\$274,025	\$77,289	\$0	\$0	\$0	\$0	\$0	\$351,314
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$3,155,922	\$845,794	\$38,424	\$0	\$196,745	\$0	\$0	\$4,236,885

Certification

02 Antelope Valley Regional Adult Education Consortium - Primary Contact

Steve Radford Dr.

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Approved by Steve Radford Dr.

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