CAEP CFAD

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# 02 Antelope Valley Regional Adult Education Consortium

Allocation Amendment: 2023-24

# **Allocation Amendment Summary**

# **Fiscal Declaration**

The Fiscal Declaration information in this section has been provided as a courtesy. It has not been changed since CFAD has been approved by the Member Representatives.

Consortium Name: 02 Antelope Valley Regional Adult Education Consortium

### Funding Channel: Direct Funded

Narrative: Both AV Adult Education and Antelope Valley College representatives form the consortium, and they have reached a consensus to adopt a direct funded approach for the upcoming 2023-2024 academic year. The proposed funding allocations are designed to support the consortium's objectives, which aim to enhance adult education students' access to blended learning programs, increase student retention and completion rates, and provide additional resources such as counseling services, technology/equipment, and additional academic support. The consortium plans to collaborate with various agencies to develop career pathways and apprenticeships that align with regional demands, upgrade facilities to ensure a secure learning environment, and promote programs to all stakeholders through effective communication and marketing strategies.

Changes: No Changes

# Amended Member Allocations for 2023-24

#### Type of allocation amendment \*

May revise

#### Explanation for amendment \*

May revise adjusted allocation.

Member Agency	Amended Allocation	Adjustment Made
Antelope Valley CCD	\$0	
Antelope Valley Union High	\$4,916,112	\$4,093
Total Allocated to Members	\$4,916,112	
Total CAEP Funds	\$4,916,112	
Total Remaining (Must be \$0)	\$0	

Member Agencies			
Member Agency	Member Type	Contact	Phone
Antelope Valley Union High	High School District	Brandy Berryman	(661) 483-2309
Southern Kern Unified	Unified School District	n/a	
Antelope Valley CCD	District	Kathryn Mitchell	

# **Certification & Assurances**

By clicking "Approve" on the approval cards below, you are certifying the CFAD as well as confirming that you and ALL consortium members agree to the Assurances listed below.

# Assurances

# Membership & Decision-Making

- I certify that any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member (EC 84905 (a) (b). (See Membership Box above).
- I certify that only members as described above (and in EC 84905) are allowed to join my consortium as members and participate in decision making and approvals whether in a public meeting, or via the NOVA planning, budgeting & expense reporting system.
- I certify that as a condition of joining a consortium, as a member, I shall commit to reporting any funds (as described in EC 84916) available to that member for the purposes of education and workforce services for adults and the uses of those funds through the annual Program Area exercise in NOVA for reporting leveraged funds, and instructional hours.
- I certify that as a member of the consortium my district shall be represented only by an official designated by the governing board of the member (EC 84905 (c)).
- I certify that as a member of the consortium, I shall participate in any decision made by the consortium (EC 84905 (d)(1) (A)).
- I certify that all decision made by the consortium and its members is final (EC 84905 (d)(1)(F)).
- I certify that I will adhere to the consortium rules and procedures and, as agreed upon by the consortium members, to any additional by-laws, charters, etc.

# **Public Meetings**

- I certify that a proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment (EC 84905 (d)(1)(B)).
- I certify that the consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly (EC 84905 (d)(1)(C)).
- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).

#### NOVA: CAEP CFAD 02 Antelope Valley Regional Adult Education Consortium

- I certify that the consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults (EC 84905 (d)(1)(D)(i)).
- I certify that the consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision (EC 84905 (d)(1)(E)).
- I certify that in addition to the meeting requirements listed in EC 84905, and as agreed upon by the consortium members, that I will follow the public meeting requirements listed in the Ralph M. Brown Act as the Brown Act applies to the governing body of any "local body created by state or federal statute." (Ed. Code, section 54952.)

# **Reporting Requirements**

- I certify that I will participate in completing and updating any consortium long range and/or short range planning efforts and/or budget work plans (EC 84906, 84914(a)).
- I certify that all CAEP expenses have been expended in the CAEP seven program areas, and services provided are consistent with the 3-year plan, the annual plan, and my district's work plan & budget as submitted in NOVA (EC 84913 (1-7), 84906, 8914(a)).
- I certify that my expenditures of CAEP funds match the objectives/activities included in the annual plan and the member work plan (EC 84906, 84914(a)).
- I certify that my expenditures of CAEP funds adhere to the allowable uses of funds as identified in the CAEP Fiscal Management Guide.
- I certify that I will report student level enrollment data and outcomes as prescribed by the State CAEP Office (EC 84920).
- I certify that I will share financial expenditure and progress reports with the members of my regional consortium.
- I certify that I understand that as a member if I do not meet any of these items I have certified, I will be deemed an ineffective member which may result in a loss or reduction of CAEP funding (EC 84914(b)).
- I certify that all CAEP expenses have been expended only for the education of persons 18 years of age or older (EC 84901(a)).

# Certification

#### Antelope Valley CCD - Member Representative

Kathryn Mitchell Dean Arts & Humanities kmitchell18@avc.edu

# Approved by Kathryn Mitchell

# 09/20/2023 10:38 AM PDT

#### Antelope Valley Union High - Member Representative

Brandy Berryman Accounting Analyst bberryman@avhsd.org (661) 483-2309

Jo Morgan-Kim Regional Director College/Career Prep & Adult Education jokim@avhsd.org (661) 483-2302

### Approved by Jo Morgan-Kim

# 09/20/2023 09:45 AM PDT





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