

# CAEP Consortium Fiscal Reporting

## 03 Barstow Area Consortium for Adult Education

2020-21 Fiscal Year

### Certification

**Certified By**

Mitch Rosin

Quarter 1 Status	Quarter 2 Status	Quarter 3 Status	Quarter 4 Status
Certified	Certified	Uncertified	Uncertified

### Fiscal Report Submittal Status

Member Agency	Quarter 1	Quarter 2	Quarter 3	Quarter 4
<a href="#">Baker Valley Unified</a>	Submitted	Submitted	Not Submitted	Not Submitted
<a href="#">Barstow CCD</a>	Submitted	Submitted	Not Submitted	Not Submitted
<a href="#">Barstow Unified</a>	Submitted	Submitted	Not Submitted	Not Submitted
<a href="#">Silver Valley Unified</a>	Submitted	Submitted	Not Submitted	Not Submitted

### Baker Valley Unified

**Baker Valley Unified Q1 Report (7/1 - 9/30)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$400	\$2,625	15.24%	\$17,500	2.29%	\$17,100
2000 - Non-Instructional Salaries	\$2,400	\$750	320%	\$5,000	48%	\$2,600
3000 - Employee Benefits	\$519	\$900	57.67%	\$6,000	8.65%	\$5,481
4000 - Supplies and Materials	\$0	\$9,207	0%	\$61,382	0%	\$61,382
5000 - Other Operating Expenses and Services	\$0	\$1,500	0%	\$10,000	0%	\$10,000
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$450	0%	\$3,000	0%	\$3,000
<b>Totals</b>	<b>\$3,319</b>	<b>\$15,432</b>	<b>21.51%</b>	<b>\$102,882</b>	<b>3.23%</b>	<b>\$99,563</b>

### Corrective Action Plan

Object Code 1000 - The restriction put in place due to COVID-19 caused us to get a late start with our classes. We are back on track and will be on target for 2nd QRT. Object Code 2000 - The previous Administrator took a Stipend which was paid out at the end of the year. Instead of paying out last year, the funds were taken out in July of this year. Over the 2nd and 3rd QRT, this will level itself out. We budgeted for the incremental pay for administration, not all in one setting. Object Code 3000 - We are seeing decrease in benefits paid based on the decrease in salaries paid because of the late start. We are adjusting and will be on target for 2nd QRT. Object Code 4000 - The late start decreased the need for instructional supplies and materials. We will see the adjustment in 2nd QTR Object Code 5000 - The late start decreased the need for additional operating expenses and services. We will see the adjustment in 2nd QTR Indirect Cost - No indirect cost associated with 1st QRT

**Status**  
**Submitted**

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### Baker Valley Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$3,160	\$5,250	60.19%	\$17,500	18.06%	\$14,340
2000 - Non-Instructional Salaries	\$2,400	\$1,500	160%	\$5,000	48%	\$2,600
3000 - Employee Benefits	\$611	\$1,800	33.94%	\$6,000	10.18%	\$5,389
4000 - Supplies and Materials	\$21,055	\$18,415	114.34%	\$61,382	34.3%	\$40,327
5000 - Other Operating Expenses and Services	\$2,468	\$3,000	82.27%	\$10,000	24.68%	\$7,532
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$900	0%	\$3,000	0%	\$3,000
<b>Totals</b>	<b>\$29,694</b>	<b>\$30,865</b>	<b>96.21%</b>	<b>\$102,882</b>	<b>28.86%</b>	<b>\$73,188</b>

**Corrective Action Plan**

COVID19 closure created a late start which has a direct impact on spending. We are working to get on track with the budget.

**Status**  
**Submitted**

**Allocation Year Closeout: 2018-19**

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

**2018-19 Reverted Funds:**

\$0

**2018-19 Status**

Closed

**Submitting Authority**

Cecil Edwards, Superintendent

**Baker Valley Unified Q3 Report (1/1 - 3/31)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$3,160	\$7,875	40.13%	\$17,500	18.06%	\$14,340
2000 - Non-Instructional Salaries	\$2,400	\$2,250	106.67%	\$5,000	48%	\$2,600
3000 - Employee Benefits	\$611	\$2,700	22.63%	\$6,000	10.18%	\$5,389
4000 - Supplies and Materials	\$21,055	\$27,622	76.23%	\$61,382	34.3%	\$40,327
5000 - Other Operating Expenses and Services	\$2,468	\$4,500	54.84%	\$10,000	24.68%	\$7,532
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$1,350	0%	\$3,000	0%	\$3,000
<b>Totals</b>	\$29,694	\$46,297	64.14%	\$102,882	28.86%	\$73,188

**Status**  
Unsubmitted

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**Baker Valley Unified Q4 Report (4/1 - 6/30)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$3,160	\$10,500	30.1%	\$17,500	18.06%	\$14,340
2000 - Non-Instructional Salaries	\$2,400	\$3,000	80%	\$5,000	48%	\$2,600
3000 - Employee Benefits	\$611	\$3,600	16.97%	\$6,000	10.18%	\$5,389
4000 - Supplies and Materials	\$21,055	\$36,829	57.17%	\$61,382	34.3%	\$40,327
5000 - Other Operating Expenses and Services	\$2,468	\$6,000	41.13%	\$10,000	24.68%	\$7,532
6000 - Capital Outlay	\$0	\$0	100%	\$0	100%	\$0
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$1,800	0%	\$3,000	0%	\$3,000
<b>Totals</b>	<b>\$29,694</b>	<b>\$61,729</b>	<b>48.1%</b>	<b>\$102,882</b>	<b>28.86%</b>	<b>\$73,188</b>

**Status**  
**Unsubmitted**

**Barstow CCD**

**Barstow CCD Q1 Report (7/1 - 9/30)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$2,970	\$8,500	34.94%	\$85,000	3.49%	\$82,030
2000 - Non-Instructional Salaries	\$22,030	\$27,250	80.84%	\$109,000	20.21%	\$86,970
3000 - Employee Benefits	\$5,565	\$7,317	76.06%	\$73,169	7.61%	\$67,604
4000 - Supplies and Materials	\$0	\$0	100%	\$28,000	0%	\$28,000
5000 - Other Operating Expenses and Services	\$0	\$2,621	0%	\$97,429	0%	\$97,429
6000 - Capital Outlay	\$0	\$0	100%	\$60,480	0%	\$60,480
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$15,000	0%	\$15,000
<b>Totals</b>	<b>\$30,565</b>	<b>\$45,688</b>	<b>66.9%</b>	<b>\$468,078</b>	<b>6.53%</b>	<b>\$437,513</b>

### Corrective Action Plan

Expenditures are in progress. Payment for purchases of new technology to meet pandemic needs; the renewal of software for basic skills and ESL students; other operating expenses and services will be reflected in Q2. Part-time counselor and part-time classified staff have been hired and accounting journal entries will be made at the end of the year for instructional salaries.

### Summary of Activities:

During Q1 there was a focus on revitalizing the ESL program with a media campaign, since a great number of our students dropped during the spring term due to the pandemic and transitioning to Distance Learning. Basic Skills math program is now being offered to students on campus. Non-credit CTE short certificate programs are currently in development.

**Status**  
**Submitted**

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### Barstow CCD Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$24,970	\$25,500	97.92%	\$85,000	29.38%	\$60,030
2000 - Non-Instructional Salaries	\$59,645	\$54,500	109.44%	\$109,000	54.72%	\$49,355
3000 - Employee Benefits	\$18,475	\$25,609	72.14%	\$73,169	25.25%	\$54,694
4000 - Supplies and Materials	\$20,240	\$14,000	144.57%	\$28,000	72.29%	\$7,760
5000 - Other Operating Expenses and Services	\$22,700	\$44,215	51.34%	\$97,429	23.3%	\$74,729
6000 - Capital Outlay	\$13,378	\$30,240	44.24%	\$60,480	22.12%	\$47,102
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$15,000	0%	\$15,000
<b>Totals</b>	<b>\$159,408</b>	<b>\$194,064</b>	<b>82.14%</b>	<b>\$468,078</b>	<b>34.06%</b>	<b>\$308,670</b>

**Status**  
**Submitted**

### Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

**2018-19 Reverted Funds:**

\$0

**2018-19 Status**

Closed

**Submitting Authority**

Eva Bagg, Superintendent-President

Karen Kane, Vice President

Barstow Community College Patricia Alaimalo, Director of Fiscal Services

Elena Rivera, Director

Herbert English Jr, Vice President, Student Services

**Barstow CCD Q3 Report (1/1 - 3/31)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$24,970	\$42,500	58.75%	\$85,000	29.38%	\$60,030
2000 - Non-Instructional Salaries	\$59,645	\$81,750	72.96%	\$109,000	54.72%	\$49,355
3000 - Employee Benefits	\$18,475	\$43,901	42.08%	\$73,169	25.25%	\$54,694
4000 - Supplies and Materials	\$20,240	\$21,000	96.38%	\$28,000	72.29%	\$7,760
5000 - Other Operating Expenses and Services	\$22,700	\$68,943	32.93%	\$97,429	23.3%	\$74,729
6000 - Capital Outlay	\$13,378	\$48,384	27.65%	\$60,480	22.12%	\$47,102
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$0	100%	\$15,000	0%	\$15,000
<b>Totals</b>	<b>\$159,408</b>	<b>\$306,479</b>	<b>52.01%</b>	<b>\$468,078</b>	<b>34.06%</b>	<b>\$308,670</b>

**Status**  
Unsubmitted

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**Barstow CCD Q4 Report (4/1 - 6/30)**



Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$24,970	\$85,000	29.38%	\$85,000	29.38%	\$60,030
2000 - Non-Instructional Salaries	\$59,645	\$109,000	54.72%	\$109,000	54.72%	\$49,355
3000 - Employee Benefits	\$18,475	\$73,169	25.25%	\$73,169	25.25%	\$54,694
4000 - Supplies and Materials	\$20,240	\$28,000	72.29%	\$28,000	72.29%	\$7,760
5000 - Other Operating Expenses and Services	\$22,700	\$97,429	23.3%	\$97,429	23.3%	\$74,729
6000 - Capital Outlay	\$13,378	\$60,480	22.12%	\$60,480	22.12%	\$47,102
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$15,000	0%	\$15,000	0%	\$15,000
<b>Totals</b>	<b>\$159,408</b>	<b>\$468,078</b>	<b>34.06%</b>	<b>\$468,078</b>	<b>34.06%</b>	<b>\$308,670</b>

**Status**  
Unsubmitted

## Barstow Unified

Barstow Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$0	\$17,880	0%	\$119,200	0%	\$119,200
2000 - Non-Instructional Salaries	\$8,030	\$6,045	132.84%	\$40,300	19.93%	\$32,270
3000 - Employee Benefits	\$1,878	\$9,750	19.26%	\$65,000	2.89%	\$63,122
4000 - Supplies and Materials	\$0	\$11,405	0%	\$76,032	0%	\$76,032
5000 - Other Operating Expenses and Services	\$4,246	\$15,000	28.31%	\$100,000	4.25%	\$95,754
6000 - Capital Outlay	\$0	\$3,150	0%	\$21,000	0%	\$21,000
7000 - Other Outgo	\$0	\$3,750	0%	\$25,000	0%	\$25,000
Indirect Costs	\$0	\$3,300	0%	\$22,000	0%	\$22,000
<b>Totals</b>	<b>\$14,154</b>	<b>\$70,280</b>	<b>20.14%</b>	<b>\$468,532</b>	<b>3.02%</b>	<b>\$454,378</b>

### Corrective Action Plan

The pandemic and new restrictions caused a delay in opening Barstow Adult School. The school opened during the last two weeks of September, therefore staffing and required materials purchased will be reflected 2nd quarter.

### Summary of Activities:

Barstow Adult School is offering GED Prep courses, High School Diploma, and Basic Skills. All instruction is being conducted virtually online with support from instructors via zoom.

**Status**  
**Submitted**

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### Barstow Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$13,375	\$35,760	37.4%	\$119,200	11.22%	\$105,825
2000 - Non-Instructional Salaries	\$18,612	\$12,090	153.95%	\$40,300	46.18%	\$21,688
3000 - Employee Benefits	\$7,362	\$19,500	37.75%	\$65,000	11.33%	\$57,638
4000 - Supplies and Materials	\$108	\$22,810	0.47%	\$76,032	0.14%	\$75,924
5000 - Other Operating Expenses and Services	\$13,358	\$30,000	44.53%	\$100,000	13.36%	\$86,642
6000 - Capital Outlay	\$0	\$6,300	0%	\$21,000	0%	\$21,000
7000 - Other Outgo	\$0	\$7,500	0%	\$25,000	0%	\$25,000
Indirect Costs	\$0	\$6,600	0%	\$22,000	0%	\$22,000
<b>Totals</b>	<b>\$52,815</b>	<b>\$140,560</b>	<b>37.57%</b>	<b>\$468,532</b>	<b>11.27%</b>	<b>\$415,717</b>

### Corrective Action Plan

Preliminary projected budget does not reflect the effects of a closed campus due to the pandemic. Remote distance learning continues to be in place. Instructional salaries were reduced to hourly rather than per diem decreasing expenditures. However, the demand is requiring to hire additional teachers to expand in the 3rd quarter.

**Status**  
**Submitted**

### Allocation Year Closeout: 2018-19

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

#### 2018-19 Reverted Funds:

\$0

#### 2018-19 Status

Closed

#### Submitting Authority

Scott Godfrey

Deanna Dibble

Michelle Colleoc, Lead Barstow Adult School

### Barstow Unified Q3 Report (1/1 - 3/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$13,375	\$53,640	24.93%	\$119,200	11.22%	\$105,825
2000 - Non-Instructional Salaries	\$18,612	\$18,135	102.63%	\$40,300	46.18%	\$21,688
3000 - Employee Benefits	\$7,362	\$29,250	25.17%	\$65,000	11.33%	\$57,638
4000 - Supplies and Materials	\$108	\$34,214	0.32%	\$76,032	0.14%	\$75,924
5000 - Other Operating Expenses and Services	\$13,358	\$45,000	29.68%	\$100,000	13.36%	\$86,642
6000 - Capital Outlay	\$0	\$9,450	0%	\$21,000	0%	\$21,000
7000 - Other Outgo	\$0	\$11,250	0%	\$25,000	0%	\$25,000
Indirect Costs	\$0	\$9,900	0%	\$22,000	0%	\$22,000
<b>Totals</b>	\$52,815	\$210,839	25.05%	\$468,532	11.27%	\$415,717

**Status**  
Unsubmitted

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**Barstow Unified Q4 Report (4/1 - 6/30)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$13,375	\$71,520	18.7%	\$119,200	11.22%	\$105,825
2000 - Non-Instructional Salaries	\$18,612	\$24,180	76.97%	\$40,300	46.18%	\$21,688
3000 - Employee Benefits	\$7,362	\$39,000	18.88%	\$65,000	11.33%	\$57,638
4000 - Supplies and Materials	\$108	\$45,619	0.24%	\$76,032	0.14%	\$75,924
5000 - Other Operating Expenses and Services	\$13,358	\$60,000	22.26%	\$100,000	13.36%	\$86,642
6000 - Capital Outlay	\$0	\$12,600	0%	\$21,000	0%	\$21,000
7000 - Other Outgo	\$0	\$15,000	0%	\$25,000	0%	\$25,000
Indirect Costs	\$0	\$13,200	0%	\$22,000	0%	\$22,000
<b>Totals</b>	<b>\$52,815</b>	<b>\$281,119</b>	<b>18.79%</b>	<b>\$468,532</b>	<b>11.27%</b>	<b>\$415,717</b>

**Status**  
**Unsubmitted**

## Silver Valley Unified

Silver Valley Unified Q1 Report (7/1 - 9/30)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$640	\$7,950	8.05%	\$53,000	1.21%	\$52,360
2000 - Non-Instructional Salaries	\$1,081	\$4,050	26.69%	\$27,000	4%	\$25,919
3000 - Employee Benefits	\$424	\$4,000	10.6%	\$20,000	2.12%	\$19,576
4000 - Supplies and Materials	\$240	\$3,750	6.4%	\$15,000	1.6%	\$14,760
5000 - Other Operating Expenses and Services	\$12,845	\$5,000	256.9%	\$31,000	41.44%	\$18,155
6000 - Capital Outlay	\$0	\$48,750	0%	\$195,000	0%	\$195,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$3,276	0%	\$13,103	0%	\$13,103
<b>Totals</b>	<b>\$15,230</b>	<b>\$76,776</b>	<b>19.84%</b>	<b>\$354,103</b>	<b>4.3%</b>	<b>\$338,873</b>

### Corrective Action Plan

It's only the 1st Qtr. SVUSD will have all funds expended by the end of the 20-21 school year

**Status**  
**Submitted**

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### Silver Valley Unified Q2 Report (10/1 - 12/31)

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$8,390	\$13,250	63.32%	\$53,000	15.83%	\$44,610
2000 - Non-Instructional Salaries	\$5,104	\$6,750	75.61%	\$27,000	18.9%	\$21,896
3000 - Employee Benefits	\$2,905	\$5,000	58.1%	\$20,000	14.53%	\$17,095
4000 - Supplies and Materials	\$240	\$3,750	6.4%	\$15,000	1.6%	\$14,760
5000 - Other Operating Expenses and Services	\$12,845	\$5,000	256.9%	\$31,000	41.44%	\$18,155
6000 - Capital Outlay	\$0	\$48,750	0%	\$195,000	0%	\$195,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$3,276	0%	\$13,103	0%	\$13,103
<b>Totals</b>	<b>\$29,484</b>	<b>\$85,776</b>	<b>34.37%</b>	<b>\$354,103</b>	<b>8.33%</b>	<b>\$324,619</b>

**Corrective Action Plan**

A couple projects are pending completion before payment can be made.

**Status**  
**Submitted**

**Allocation Year Closeout: 2018-19**

I have reviewed the financial reports for my agency and confirm that all funds for this allocation year have been spent.

**2018-19 Reverted Funds:**

\$0

**2018-19 Status**

Closed

**Submitting Authority**

Jeff Youskievicz  
Brice Scott Silver Valley Unified Adult Education Center, Principal

**Silver Valley Unified Q3 Report (1/1 - 3/31)**

Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$8,390	\$13,250	63.32%	\$53,000	15.83%	\$44,610
2000 - Non-Instructional Salaries	\$5,104	\$6,750	75.61%	\$27,000	18.9%	\$21,896
3000 - Employee Benefits	\$2,905	\$5,000	58.1%	\$20,000	14.53%	\$17,095
4000 - Supplies and Materials	\$240	\$3,750	6.4%	\$15,000	1.6%	\$14,760
5000 - Other Operating Expenses and Services	\$12,845	\$5,000	256.9%	\$31,000	41.44%	\$18,155
6000 - Capital Outlay	\$0	\$48,750	0%	\$195,000	0%	\$195,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$3,276	0%	\$13,103	0%	\$13,103
<b>Totals</b>	<b>\$29,484</b>	<b>\$85,776</b>	<b>34.37%</b>	<b>\$354,103</b>	<b>8.33%</b>	<b>\$324,619</b>

**Status**  
**Unsubmitted**

Silver Valley Unified Q4 Report (4/1 - 6/30)



Object Code	Year to Date (YTD) Expenditure	YTD Forecast	% Expended of YTD Forecast	Project Budget	% Expended of Overall Budget	Budget Remaining
1000 - Instructional Salaries	\$8,390	\$18,550	45.23%	\$53,000	15.83%	\$44,610
2000 - Non-Instructional Salaries	\$5,104	\$6,750	75.61%	\$27,000	18.9%	\$21,896
3000 - Employee Benefits	\$2,905	\$6,000	48.42%	\$20,000	14.53%	\$17,095
4000 - Supplies and Materials	\$240	\$3,750	6.4%	\$15,000	1.6%	\$14,760
5000 - Other Operating Expenses and Services	\$12,845	\$5,000	256.9%	\$31,000	41.44%	\$18,155
6000 - Capital Outlay	\$0	\$48,750	0%	\$195,000	0%	\$195,000
7000 - Other Outgo	\$0	\$0	100%	\$0	100%	\$0
Indirect Costs	\$0	\$3,276	0%	\$13,103	0%	\$13,103
<b>Totals</b>	<b>\$29,484</b>	<b>\$92,076</b>	<b>32.02%</b>	<b>\$354,103</b>	<b>8.33%</b>	<b>\$324,619</b>

**Status**  
Unsubmitted



California  
Community  
Colleges



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