

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Jeff Ochs

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	67626
ESL/El Civics	44581
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	46886
Workforce Reentry	5
Pre-Apprenticeship	Not Entered
Total	159098 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$673,205	\$336,603	\$0	Not Entered	\$336,603	\$21,140	Not Entered	\$1,367,551
CalWORKs	\$31,325	\$31,325	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$62,650
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$0	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$57,948	\$21,115	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$79,063
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	\$64,736	\$6,300	Not Entered	\$71,036
Totals	\$762,478	\$389,043	\$0	\$0	\$401,339	\$27,440	\$0	\$1,580,300

Certification

04 Butte-Glenn Adult Education Consortium - Primary Contact

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Approved by Jennifer Macarthy

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