Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Jeremy Powell

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 317 |
| ESL/El Civics | 3019 |
| AWD | 0 |
| K12 Success | 0 |
| Short Term CTE | 672 |
| Workforce Reentry | 0 |
| Pre-Apprenticeship | 0 |
| Total | 4008 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---------------------------------------|----------------|------------------|----------------|----------------|-------------------|----------------------|------------------------|-----------|
| California Adult Education Program | \$16,208 | \$151,950 | \$0 | \$0 | \$34,442 | \$0 | \$0 | \$202,600 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | \$1,440 | Not Entered | Not Entered | \$1,440 |
| K12 Adult Ed Jail Funds | Not Entered | \$0 | Not Entered | \$0 | Not Entered | Not Entered | Not Entered | \$0 |
| WIOA II | \$1,538 | \$14,423 | Not Entered | Not Entered | \$3,269 | Not Entered | Not Entered | \$19,230 |
| Contracted Services | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Totals | \$17,746 | \$166,373 | \$0 | \$0 | \$39,151 | \$0 | \$0 | \$223,270 |

Certification

04 Butte-Glenn Adult Education Consortium - Primary Contact

Jennifer Macarthy

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Approved by Jennifer Macarthy

2019-12-02



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