

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Jeff Ochs

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	36845
ESL/El Civics	21287
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	8540
Workforce Reentry	3763
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>70435 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$663,771	\$331,885	Not Entered	Not Entered	\$165,942	Not Entered	Not Entered	\$1,161,598
CalWORKs	\$20,289	\$22,064	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$42,353
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	\$0	\$0	Not Entered	Not Entered	\$216,091	Not Entered	Not Entered	\$216,091
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$107,800	\$30,750	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$138,550
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
<b>Totals</b>	<b>\$791,860</b>	<b>\$384,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$382,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,558,592</b>

## Certification

### 04 Butte-Glenn Adult Education Consortium - Primary Contact

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Approved by Melisse Boyd

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