

Preview & Submittal

Submittal

2020-21 Program Area & Leveraged Funds

Certified

Member Representatives

Lisa Morgan

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	1140
ESL/El Civics	3224
AWD	826
K12 Success	5
Short Term CTE	16397
Workforce Reentry	741
Pre-Apprenticeship	0
Total	22333 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Totals
California Adult Education Program	\$92,654	\$92,654	\$44,000	\$21,470	\$92,654	\$92,654	\$0	\$436,086
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$0	\$74,125	\$0	\$0	\$74,125
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$1,148	\$7,694	\$0	\$0	\$0	\$448	\$0	\$9,290
Contracted Services	\$0	\$0	\$132,130	\$0	\$0	\$0	\$0	\$132,130
Donations	\$0	\$0	\$15,520	\$0	\$0	\$0	\$0	\$15,520
Totals	\$93,802	\$100,348	\$191,650	\$21,470	\$166,779	\$93,102	\$0	\$667,151

Certification

04 Butte-Glenn Adult Education Consortium - Primary Contact

Melisse Boyd

Director, CTE Grants and Regional Projects

boydme@butte.edu

Approved by Melisse Boyd

11/18/2021 02:51 PM PST



2021 © California Community Colleges

NOVA Site Version: [4.40.1](#)