

Preview & Submittal

Submittal

2017-18 Program Area & Leveraged Funds

Certified

Member Representatives

Michelle Rodriguez

Helen Bellonzi

Burr Guthrie

Bianca Duron

Hours of Instruction

AEBG Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	21687
ESL/El Civics	128349
AWD	Not Entered
K12 Success	40169
Short Term CTE	17536
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	207741 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
Totals	\$775,697	\$1,679,825	\$190,841	\$448,760	\$489,931	\$140,397	\$0	\$3,725,45

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre-Apprenticeship	Total
AEBG	\$662,695	\$1,319,319	\$162,119	\$71,074	\$266,371	\$109,351	\$0	\$2,590,92
CalWORKs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Fees	\$0	\$0	\$7,833	\$374,172	\$144,734	\$24,134	\$0	\$550,87
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
WIOA II	\$47,162	\$234,311	\$0	\$0	\$54,951	\$0	\$0	\$336,42
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Donations	\$16,244	\$40,985	\$0	\$2,793	\$0	\$0	\$0	\$60,02
In-kind Contributions	\$49,596	\$85,210	\$20,889	\$721	\$23,875	\$6,912	\$0	\$187,20
Totals	\$775,697	\$1,679,825	\$190,841	\$448,760	\$489,931	\$140,397	\$0	\$3,725,45

Certification

05 Greater Opportunity Through Adult Learning - Primary Contact

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Approved by Annabelle Rodriguez

2019-02-20



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