Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Faris Sabbah Michelle Coffman Jenny Russell CAC-Sequoia Rebecca Olker

Hours of Instruction

| CAEP Program Area | Q1 - Q4 Hours of Instruction |
|--------------------|---------------------------------|
| ABE/ASE | 234001 |
| ESL/El Civics | Not Entered |
| AWD | 52800 |
| K12 Success | Not Entered |
| Short Term CTE | 31107 |
| Workforce Reentry | 9288 |
| Pre-Apprenticeship | Not Entered |
| Total | 327196 Hours |

Leveraged Funds by Program Area

| Fund | ABE/ASE | ESL/El Civics | AWD | K12 Success | Short Term CTE | Workforce Reentry | Pre- Apprenticeship | Totals |
|---|-------------|------------------|-------------|----------------|-------------------|----------------------|------------------------|-------------|
| California Adult Education Program | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| CalWORKs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| NonCredit | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Perkins | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| LCFF | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 |
| Fees | Not Entered | Not Entered | Not Entered | Not Entered | \$299,238 | Not Entered | Not Entered | \$299,238 |
| K12 Adult Ed Jail Funds | \$1,119,258 | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$1,119,258 |
| WIOA II | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$0 | Not Entered | \$0 |
| Contracted Services | Not Entered | Not Entered | \$2,079,252 | Not Entered | Not Entered | Not Entered | Not Entered | \$2,079,252 |
| WIOA I / ITAs | Not Entered | Not Entered | Not Entered | Not Entered | Not Entered | \$477,505 | Not Entered | \$477,505 |
| Totals | \$1,119,258 | \$0 | \$2,079,252 | \$0 | \$299,238 | \$477,505 | \$0 | \$3,975,253 |

Certification

05 Greater Opportunity Through Adult Learning - Primary Contact

Annabelle Rodriguez

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Approved by Annabelle Rodriguez

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