

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Dr. Matthew Wetstein

Annabelle Rodriguez

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	17221
ESL/El Civics	18273
AWD	0
K12 Success	0
Short Term CTE	6038
Workforce Reentry	0
Pre-Apprenticeship	0
Total	41532 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$135,412	\$145,320	Not Entered	Not Entered	\$49,541	Not Entered	Not Entered	\$330,273
CalWORKs	\$219,655	\$235,728	Not Entered	Not Entered	\$80,362	Not Entered	Not Entered	\$535,745
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	\$11,824	\$12,690	Not Entered	Not Entered	\$4,326	Not Entered	Not Entered	\$28,840
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA I / ITAs	\$30,750	\$33,000	Not Entered	Not Entered	\$11,250	Not Entered	Not Entered	\$75,000
Strong Workforce Program (K12 or College)	\$40,282	\$43,229	Not Entered	Not Entered	\$14,737	Not Entered	Not Entered	\$98,248
Totals	\$437,923	\$469,967	\$0	\$0	\$160,216	\$0	\$0	\$1,068,106

Certification

05 Greater Opportunity Through Adult Learning - Primary Contact

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Approved by Annabelle Rodriguez

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