

Preview & Submittal

Submittal

2018-19 Program Area & Leveraged Funds

Certified

Member Representatives

Michelle Rodriguez

Helen Bellonzi

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	19646
ESL/El Civics	105616
AWD	70
K12 Success	32565
Short Term CTE	23541
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	181438 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$796,378	\$1,516,244	\$161,809	\$152,580	\$268,737	\$113,138	Not Entered	\$3,008,886
CalWORKs	\$969	\$1,632	Not Entered	Not Entered	\$10,947	Not Entered	Not Entered	\$13,548
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	\$376,156	\$178,720	\$9,405	Not Entered	\$564,281
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$70,400	\$234,758	Not Entered	Not Entered	\$67,423	Not Entered	Not Entered	\$372,581
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$867,747	\$1,752,634	\$161,809	\$528,736	\$525,827	\$122,543	\$0	\$3,959,296

Certification

05 Greater Opportunity Through Adult Learning - Primary Contact

Annabelle Rodriguez

Consortia Director - GOAL

annabelle.rodriquez@cabrillo.edu

Approved by Annabelle Rodriguez

2019-10-01



California
Community
Colleges



2019 © California Community Colleges
NOVA Site Version: 4.9.0