

Preview & Submittal

Submittal

2019-20 Program Area & Leveraged Funds

Certified

Member Representatives

Mr. Terrence Willett

Dr. Matthew Wetstein

Annabelle Rodriguez

Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	16805
ESL/El Civics	43932
AWD	Not Entered
K12 Success	Not Entered
Short Term CTE	7091
Workforce Reentry	Not Entered
Pre-Apprenticeship	Not Entered
Total	67828 Hours

Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$89,626	\$234,303	\$0	\$0	\$37,816	\$0	\$0	\$361,745
CalWORKs	\$145,384	\$380,071	\$0	\$0	\$61,343	\$0	\$0	\$586,798
NonCredit	\$160,047	\$418,403	\$0	\$0	\$67,530	\$0	\$0	\$645,980
Perkins	\$7,826	\$20,460	\$0	\$0	\$3,302	\$0	\$0	\$31,588
LCFF	\$0	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Fees	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
K12 Adult Ed Jail Funds	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
WIOA II	\$20,352	\$53,206	\$0	\$0	\$8,587	Not Entered	Not Entered	\$82,145
Contracted Services	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Totals	\$423,235	\$1,106,443	\$0	\$0	\$178,578	\$0	\$0	\$1,708,256

Certification

05 Greater Opportunity Through Adult Learning - Primary Contact

Annabelle Rodriguez

Consortia Director - GOAL

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Approved by Annabelle Rodriguez

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