

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Michelle Rodriguez

Christina Koda

Colleen Bugayong Pajaro Valley Unified School District

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	16426
ESL/EL Civics	87539
AWD	0
K12 Success	23644
Short Term CTE	14545
Workforce Reentry	0
Pre-Apprenticeship	944
<b>Total</b>	<b>143098 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/El Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$909,519	\$1,572,838	\$0	\$171,248	\$304,648	\$0	\$20,000	\$2,978,253
CalWORKs	\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$1,579
NonCredit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Perkins	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LCFF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fees	\$0	\$0	\$0	\$332,478	\$195,950	\$425	\$0	\$528,853
K12 Adult Ed Jail Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WIOA II	\$64,900	\$205,685	\$0	\$0	\$28,235	\$0	\$0	\$298,820
Contracted Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$975,998</b>	<b>\$1,778,523</b>	<b>\$0</b>	<b>\$503,726</b>	<b>\$528,833</b>	<b>\$425</b>	<b>\$20,000</b>	<b>\$3,807,505</b>

## Certification

### 05 Greater Opportunity Through Adult Learning - Primary Contact

**Annabelle Rodriguez**

Consortia Director - GOAL

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Approved by Annabelle Rodriguez

12/03/2020 08:17 PM PST



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