

## Preview & Submittal

### Submittal

#### 2019-20 Program Area & Leveraged Funds

Certified

#### Member Representatives

Dr. Faris Sabbah

Michelle Coffman

Denise Sanson

Margot Hoffman

### Hours of Instruction

CAEP Program Area	Q1 - Q4 Hours of Instruction
ABE/ASE	90716
ESL/El Civics	63
AWD	48840
K12 Success	Not Entered
Short Term CTE	854792
Workforce Reentry	16302
Pre-Apprenticeship	Not Entered
<b>Total</b>	<b>1010713 Hours</b>

### Leveraged Funds by Program Area

Fund	ABE/ASE	ESL/EI Civics	AWD	K12 Success	Short Term CTE	Workforce Reentry	Pre- Apprenticeship	Totals
California Adult Education Program	\$12,879	Not Entered	Not Entered	Not Entered	\$55,284	Not Entered	Not Entered	\$68,163
CalWORKs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
NonCredit	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Perkins	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
LCFF	\$1,229,864	\$8,946	Not Entered	Not Entered	\$276,749	Not Entered	Not Entered	\$1,515,559
Fees	Not Entered	Not Entered	Not Entered	Not Entered	\$292,589	Not Entered	Not Entered	\$292,589
K12 Adult Ed Jail Funds	\$1,353,110	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$1,353,110
WIOA II	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$0
Contracted Services	Not Entered	Not Entered	\$2,270,196	Not Entered	Not Entered	Not Entered	Not Entered	\$2,270,196
WIOA I / ITAs	Not Entered	Not Entered	Not Entered	Not Entered	Not Entered	\$542,421	Not Entered	\$542,421
<b>Totals</b>	<b>\$2,595,853</b>	<b>\$8,946</b>	<b>\$2,270,196</b>	<b>\$0</b>	<b>\$624,622</b>	<b>\$542,421</b>	<b>\$0</b>	<b>\$6,042,038</b>

## Certification

### 05 Greater Opportunity Through Adult Learning - Primary Contact

**Annabelle Rodriguez**

Consortia Director - GOAL

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Approved by Annabelle Rodriguez

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